

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Add or Delete Row	County Code	District Code	School Code	Charter Code (if applicable)	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	15	63313			Arvin	Rebecca	Ruiz	(661) 854-2362	rruiz@arvin-do.com	Previously Reported
2	15	63339			Beardsley	Kim	Bangloy	(661) 391-6509	kibangloy@beardsley.k12.ca.us	Previously Reported
3	15	63354			Blake	Timari	Duty	(661) 536-8559	tiduty@blakesd.org	Previously Reported
4	15	63370			Buttonwillow	Wendy	Gutierrez	(661) 764-5166	wgutierrez@buttonwillowschool.com	Previously Reported
5	15	63388			Celiente	Robin	Shive	(661) 867-2301	rshive@callientescchooldistrict.org	Previously Reported
6	15	63404			Delano union	Claudia	Marin	(661) 721-5000	cmartin@dueds.org	Previously Reported
7	15	63412			Delano Joint Union High	Shirden	Prince	(661) 720-4145	sprince@djuhds.org	Previously Reported
8	15	63420			DiGiorgio	Yaret	Jasso	(661) 854-2604	yjasso@digjorgio.k12.ca.us	Previously Reported
9	15	63438			Edison	Stephanie	Carson	(661) 366-8440	scarson@edison.k12.ca.us	Previously Reported
10	15	75168			El Tejon	Lauren	Webb	(661) 248-6247	lwebb@el-tejon.k12.ca.us	Previously Reported
11	15	63446			Elk Hills	Joseph	Weyant	(661) 765-7431	joweyant@elkhills.org	Previously Reported
12	15	63461			Fairfax	Moishe	Garde	(661) 366-9121	mgarde@fairfaxsd.us	Previously Reported

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SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
13	15	63479			Fruitvale	Becky	Rocha	(661) 589-3830	terocha@fruitvale.net	Previously Reported
14	15	63487			General Shafter	Brittany	Harer	(661) 837-1931	principal@generalshafter.org	Previously Reported
15	15	63503			Greenfield	Melissa	Ortiz	(661) 837-6130	ortizm@gfusd.net	Previously Reported
16	15	63545			Kernville	Marie	Sampson	(760) 379-3651	msampson@kernvilleusd.org	Previously Reported
17	15	63552			Lakeside	JJ	Elcano	(661) 834-4189	jelcano@lakesidesd.org	Previously Reported
18	15	63560			Lamont	Catherine	Mears	(661) 845-0751	cmears@lesd.us	Previously Reported
19	15	63586			Linns Valley	Tammy	Pritchard	(661) 536-8811	tapritchard@linnsvalleyschools.org	Previously Reported
20	15	63594			Lost Hills	Veronica	Gregory	(661) 797-2626	veggrego@losthills.k12.ca.us	Previously Reported
21	15	63610			Maple	Bryan	Easter	(661) 746-4439	bryaneaster@mapleschool.org	Previously Reported
22	15	63628			Maricopa	Michael	Coleman	(661) 769-8231	mcoleman@musd.email	Previously Reported
23	15	73908			McFarland	Lupe	Perales	(661) 792-3255	guperales@mcfarland.k12.ca.us	Previously Reported
24	15	63651			McKittrick	Julie	Van Sickle	661727303	jvansickle@mck8.org	Previously Reported

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25	15	63669			Midway	July	Van Sickle	(661) 765-4344	jvansickle@midwayfigers.com	Previously Reported
26	15	63677			Mojave	Alex	Maupin	(661) 824-4337	alesandermaupin@mojave.k12.ca.us	Previously Reported
27	15	63685			Muroc	Denise	Dewar	(760) 769-4821	ddewar@muroc.k12.ca.us	Previously Reported
28	15	63693			Norris	Brandy	Rosander	(661) 387-7000	brandy.rosander@norris.k12.ca.us	Previously Reported
29	15	63719			Pond	Jamie	Dears	(661) 792-2545	jdears@pond.k12.ca.us	Previously Reported
30	15	63578			Richland	Jennifer	Lambert	(661) 746-8644	jlambert@rdsdshafter.org	Previously Reported
31	15	73544			Rio Bravo	Kimberly	Kissack	(661) 589-2696	kkissack@rbgusd.org	Previously Reported
32	15	63750			Rosedale	Tina	Altergott	(661) 588-6000	talteggott@ruessed.net	Previously Reported
33	15	63768			SemiTropic	Bethany	Ferguson	(661) 758-6412	beferguson@@semitropicschool.org	Previously Reported
34	15	63784			So Fork	Amber	Star-Oldenkamp	(760) 378-4000	aoldenkamp@southforkschool.org	Previously Reported
35	15	63776			So Kern	Sheryl	Taylor	(661) 256-5060	staylor@skusd.k12.ca.us	Previously Reported
36	15	63792			Standard	Tess	Orourke-Lepine	(661) 392-2110	torourkelep@standardschools.net	Previously Reported
37	15	63800			Taft City	Frank	Pasillas	(661) 763-1521	fpasillas@taftcity.org	Previously Reported

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38	15	63818		Taft Union High	Chelle	Koerner	(661) 763-2368	ckoerner@taftunion.org	Previously Reported
39	15	63826		Tehachapi	Tae	Mauk	(661) 822-2103	tmauk@tehachapiusd.com	Previously Reported
40	15	63834		Vineland	Jennifer	Pelzer	(661) 845-1320	jepelzer@vineland.k12.ca.us	Previously Reported
41	15	63842		Wasco Union	Niza	Perez	(661) 758-7150	niperez@wuesd.org	Previously Reported
42	15	63859		Wasco Union High	Mario	Uresti	(661) 758-7400	mauresti@wascohsd.org	Previously Reported
43	15	10157	1530500	REALMS	Fatima	Shelleh	(760) 677-7446	fatima.shilleh@rcrealms.org	Previously Reported
44	15	10157	24040	Grow Arvin	Stephanie	Rubio	(661) 390-4457	srubio@growpublicschools.org	Merged LEA
45	15	63578	135186	Grow Shafter	Wendy	Elmore	(661) 630-7220	weimore@growpublicschools.org	Merged LEA
46	15	10157	135467	Wonderful Lost Hills	Nicole	Angulo	(661) 721-2287	nichole.angulo@wonderfulcollegeprep.org	Previously Reported
47	15	10157	119669	Wonderful Delano	Nicole	Angulo	(661) 721-2287	nichole.angulo@wonderfulcollegeprep.org	Previously Reported
48	15	10157		Kern Co Office of Education	Michelle	Taylor-Langham	(661) 852-5718	mtaylor@kern.org	Previously Reported
49	15	10157		KCOE-SELPA	Lee	Knotts	(661) 636-4801	leknotts@kern.org	Previously Reported
50	15	10157	156364	Grow Public Schools					New LEA

Attachment II

SELPA: Kern County Consortium SELPA (1501)

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Arvin	2,068,115	333,358	0	640,214	0	218,373	34,465	2,282,530	5,577,055
2	Beardsley	1,351,646	217,871	0	424,934	0	141,274	22,297	4,459,953	6,617,975
3	Blake	13,711	2,210	0	0	0	1,453	229	0	17,603
4	Buttonwillow	204,662	32,989	0	63,938	0	21,692	3,424	264,160	590,865
5	Celiente	46,188	7,445	0	2,489	0	4,895	773	0	61,790
6	Delano union	4,560,966	735,180	0	1,423,183	0	477,819	75,413	8,002,050	15,274,611
7	Delano Joint Union High	2,940,537	473,984	0	896,311	0	311,667	49,190	1,553,782	6,225,471
8	DiGiorgio	166,841	26,893	0	50,735	0	17,683	2,791	1,079,992	1,344,935

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Edison	786,223	126,731	0	241,809	0	81,409	12,849	585,212	1,834,233
10	El Tejon	505,653	81,506	0	154,970	0	51,379	8,109	516,862	1,318,479
11	Elk Hills	120,058	19,352	0	36,596	0	12,299	1,941	51,789	242,035
12	Fairfax	1,933,719	311,695	0	599,966	0	199,982	31,563	0	3,076,925
13	Fruitvale	2,245,338	361,925	0	700,101	0	231,278	36,502	4,221,488	7,796,632
14	General Shafter	140,266	22,609	0	43,354	0	13,371	2,110	218,722	440,432
15	Greenfield	6,429,418	1,036,356	0	2,025,718	0	681,456	107,552	10,628,056	20,908,556
16	Kernville	543,161	87,552	0	167,475	0	57,570	9,086	885,562	1,750,406
17	Lakeside	1,121,417	180,761	0	354,876	0	114,409	18,057	4,408,198	6,197,718
18	Lamont	1,909,786	307,838	0	586,195	0	202,418	31,947	984,766	4,022,950

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SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Linns Valley	13,223	2,131	0	1,659	0	1,170	185	0	18,368
20	Lost Hills	195,707	31,546	0	60,732	0	20,299	3,204	554,172	865,660
21	Maple	209,418	33,756	0	64,550	0	22,196	3,503	70,975	404,398
22	Maricopa	224,053	36,115	0	68,291	0	23,747	3,748	371,948	727,902
23	McFarland	2,426,082	391,059	0	756,360	0	257,140	40,584	2,056,930	5,928,155
24	McKittrick	56,464	9,101	0	2,489	0	5,985	945	218,523	293,507
25	Midway	54,494	8,784	0	4,148	0	5,776	912	141,132	215,246
26	Mojave	1,914,321	308,568	0	587,817	0	202,899	32,023	5,223,644	8,269,272
27	Muroc	1,252,881	201,951	0	387,287	0	116,719	18,421	2,957,991	4,935,250
28	Norris	2,942,186	474,250	0	922,688	0	300,634	47,449	8,717,325	13,404,532

Attachment II

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Pond	130,005	20,956	0	39,624	0	13,779	2,175	121,175	327,714
30	Richland	1,806,256	291,150	0	574,272	0	191,445	30,215	4,882,139	7,775,477
31	Rio Bravo	752,892	121,358	0	233,804	0	76,762	12,115	754,093	1,951,024
32	Rosedale	4,511,908	727,272	0	1,410,384	0	453,565	71,585	9,061,323	16,236,037
33	SemiTropic	111,003	17,893	0	33,831	0	11,765	1,857	6,862	183,211
34	So Fork	244,559	39,420	0	75,145	0	24,980	3,942	142,801	530,847
35	So Kern	2,593,228	418,001	0	799,200	0	265,419	41,890	6,469,895	10,587,633
36	Standard	2,086,559	336,332	0	660,082	0	215,648	34,035	5,336,705	8,669,361
37	Taft City	1,732,921	279,329	0	538,520	0	180,445	28,479	2,318,117	5,077,811
38	Taft Union High	831,236	133,986	0	253,375	0	83,638	13,200	1,301,562	2,616,997

Attachment II

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
39	Tehachapi	2,958,906	476,945	0	919,404	0	302,688	47,773	6,007,632	10,713,348
40	Vineland	467,993	75,436	0	146,603	0	49,285	7,779	1,654,104	2,401,200
41	Wasco Union	2,501,371	403,195	0	782,334	0	258,649	40,822	5,609,338	9,595,709
42	Wasco Union High	1,303,512	210,112	0	397,333	0	137,949	21,772	135,916	2,206,594
43	REALMS	148,091	23,871	0	45,141	0	11,970	1,889	78,796	309,758
44	Grow Arvin	575,554	92,773	0	176,593	0	61,003	9,692	0	915,615
45	Grow Shafter	571,042	92,046	0	175,227	0	59,771	9,497	0	907,583
46	Wonderful Lost Hills	1,337,286	215,557	0	118,381	0	37,829	5,971	0	1,715,024
47	Wonderful Delano	388,367	62,601	0	407,620	0	141,739	22,370	0	1,022,697
48	Kern Co Office of Education	1,672,304	224,283		0		173,519	27,386	0	2,097,492

Attachment II

SELPA: Kern County Consortium SELPA (1501)

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
49	KCOE-SELPA	7,469,490	0	76,532	19,080	2,819,568	0	0	0	10,384,670
50	Grow Public Schools	7,634	1,231	0	0	0	809	0	0	9,674
	Totals:	70,578,651	10,127,263	76,532	19,074,838	2,819,568	6,549,649	1,033,716	104,336,220	214,596,437

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Arvin	1,730,423	1,041,974	1,400,770	19,708	701,871	0	682,309	5,577,055
2	Beardsley	1,450,838	898,060	1,072,303	21,500	555,420	0	2,619,854	6,617,975
3	Blake	0	0	0	9,226	8,377	0	0	17,603
4	Buttonwillow	228,000	78,000	153,050	2,500	53,200	0	76,115	590,865
5	Celiente	19,019	2,893	17,937	8,292	453	0	13,196	61,790
6	Delano union	5,465,906	2,315,875	3,646,466	112,718	947,905	0	2,785,741	15,274,611
7	Delano Joint Union High	2,448,043	1,516,498	1,881,025	86,659	286,726	0	6,520	6,225,471
8	DiGiorgio	711,811	0	247,871	0	30,000	0	355,253	1,344,935
9	Edison	717,203	185,883	408,043	32,231	17,394	0	473,479	1,834,233

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	El Tejon	485,258	258,261	299,809	5,500	104,500	0	165,151	1,318,479
11	Elk Hills	79,572	47,000	49,314	2,020	5,520	0	58,609	242,035
12	Fairfax	184,052	129,750	874,949	25,000	114,726	0	1,748,448	3,076,925
13	Fruitvale	3,193,964	1,300,858	1,931,445	86,761	318,587	0	965,017	7,796,632
14	General Shafter	0	0	0	0	75,452	0	364,980	440,432
15	Greenfield	6,339,225	4,196,623	4,250,582	91,124	666,706	0	5,364,296	20,908,556
16	Kernville	788,164	413,830	535,486	9,695	1,175	0	2,056	1,750,406
17	Lakeside	1,156,987	343,980	676,413	5,500	6,881	0	4,007,957	6,197,718
18	Lamont	1,804,533	754,413	1,019,187	65,486	5,000	80,000	294,331	4,022,950
19	Linns Valley	0	0	0	4,727	1,250	5,000	7,391	18,368
20	Lost Hills	218,312	48,033	139,978	950	73,550	0	384,837	865,660

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Maple	194,959	23,893	72,028	33,478	76,940	0	3,100	404,398
22	Maricopa	189,618	101,165	140,320	10,000	248,160	0	38,639	727,902
23	McFarland	1,851,923	858,549	1,212,197	31,865	39,500	0	1,934,121	5,928,155
24	McKittrick	110,000	40,000	84,340	2,500	8,350	0	48,317	293,507
25	Midway	110,848	34,610	41,776	2,000	22,282	0	3,730	215,246
26	Mojave	4,127,437	1,712,123	2,137,264	65,000	48,000	0	179,448	8,269,272
27	Muroc	1,615,999	1,397,867	1,465,946	30,000	383,726	0	41,712	4,935,250
28	Norris	3,036,155	1,222,337	1,746,112	61,868	601,986	0	6,736,074	13,404,532
29	Pond	78,000	20,000	56,933	2,476	112,368	0	57,937	327,714
30	Richland	3,052,366	963,241	1,938,662	44,845	93,617	0	1,682,746	7,775,477
31	Rio Bravo	552,828	592,604	420,697	15,733	149,851	0	219,311	1,951,024

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Rosedale	5,370,336	2,975,197	4,137,722	90,602	358,925	0	3,303,255	16,236,037
33	SemiTropic	50,000	28,800	37,550	500	33,000	0	33,361	183,211
34	So Fork	189,953	122,484	128,790	11,766	73,854	0	4,000	530,847
35	So Kern	4,320,766	2,490,363	3,242,699	58,559	434,521	10,000	30,725	10,587,633
36	Standard	3,273,371	1,315,708	2,050,127	78,158	185,864	5,000	1,761,133	8,669,361
37	Taft City	2,203,529	637,491	1,387,185	21,000	137,279	0	691,327	5,077,811
38	Taft Union High	980,859	516,417	975,614	81,926	27,659	0	34,522	2,616,997
39	Tehachapi	4,380,865	2,530,859	2,737,224	20,550	490,280	0	553,570	10,713,348
40	Vineland	396,902	59,446	175,153	66,146	45,006	0	1,658,547	2,401,200
41	Wasco Union	3,150,053	1,229,486	2,191,444	97,889	143,168	0	2,783,669	9,595,709
42	Wasco Union High	455,000	120,000	291,000	67,958	137,236	0	1,135,400	2,206,594

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
43	REALMS	98,000	20,000	39,398	10,000	140,000	0	2,360	309,758
44	Grow Arvin	455,000	135,000	231,210	45,000	45,540	0	3,865	915,615
45	Grow Shafter	480,000	140,000	255,000	12,729	17,124	0	2,730	907,583
46	Wonderful Lost Hills	885,000	255,000	456,721	81,003	25,480	10,000	1,820	1,715,024
47	Wonderful Delano	475,000	125,000	305,000	37,865	74,034	0	5,798	1,022,697
48	Kern Co Office of Education	946,796	255,223	579,207	16,000	25,923	2,000	272,343	2,097,492
49	KCOE-SELPA	1,784,184	909,861	1,308,429	283,105	431,242	38,500	5,629,349	10,384,670
50	Grow Public Schools	0	0	0	0	0	0	9,674	9,674
Totals:		71,837,057	34,364,655	48,450,376	1,970,118	8,585,608	150,500	49,238,123	214,596,437

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Arvin	0	0.00%	0	0.00%	0	0
2	Beardsley	0	0.00%	0	0.00%	0	0
3	Blake	0	0.00%	0	0.00%	0	0
4	Buttonwillow	0	0.00%	0	0.00%	0	0
5	Celiente	0	0.00%	0	0.00%	0	0
6	Delano union	0	0.00%	0	0.00%	0	0
7	Delano Joint Union High	0	0.00%	0	0.00%	0	0
8	DiGiorgio	0	0.00%	0	0.00%	0	0
9	Edison	0	0.00%	0	0.00%	0	0

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	El Tejon	0	0.00%	0	0.00%	0	0
11	Elk Hills	0	0.00%	0	0.00%	0	0
12	Fairfax	0	0.00%	0	0.00%	0	0
13	Fruitvale	0	0.00%	0	0.00%	0	0
14	General Shafter	0	0.00%	0	0.00%	0	0
15	Greenfield	0	0.00%	0	0.00%	0	0
16	Kernville	0	0.00%	0	0.00%	0	0
17	Lakeside	0	0.00%	0	0.00%	0	0
18	Lamont	0	0.00%	0	0.00%	0	0
19	Linns Valley	0	0.00%	0	0.00%	0	0
20	Lost Hills	0	0.00%	0	0.00%	0	0

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Maple	0	0.00%	0	0.00%	0	0
22	Maricopa	0	0.00%	0	0.00%	0	0
23	McFarland	0	0.00%	0	0.00%	0	0
24	McKittrick	0	0.00%	0	0.00%	0	0
25	Midway	0	0.00%	0	0.00%	0	0
26	Mojave	0	0.00%	0	0.00%	0	0
27	Muroc	0	0.00%	0	0.00%	0	0
28	Norris	0	0.00%	0	0.00%	0	0
29	Pond	0	0.00%	0	0.00%	0	0
30	Richland	0	0.00%	0	0.00%	0	0
31	Rio Bravo	0	0.00%	0	0.00%	0	0

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Rosedale	0	0.00%	0	0.00%	0	0
33	SemiTropic	0	0.00%	0	0.00%	0	0
34	So Fork	0	0.00%	0	0.00%	0	0
35	So Kern	0	0.00%	0	0.00%	0	0
36	Standard	0	0.00%	0	0.00%	0	0
37	Taft City	0	0.00%	0	0.00%	0	0
38	Taft Union High	0	0.00%	0	0.00%	0	0
39	Tehachapi	0	0.00%	0	0.00%	0	0
40	Vineland	0	0.00%	0	0.00%	0	0
41	Wasco Union	0	0.00%	0	0.00%	0	0
42	Wasco Union High	0	0.00%	0	0.00%	0	0

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
43	REALMS	0	0.00%	0	0.00%	0	0
44	Grow Arvin	0	0.00%	0	0.00%	0	0
45	Grow Shafter	0	0.00%	0	0.00%	0	0
46	Wonderful Lost Hills	0	0.00%	0	0.00%	0	0
47	Wonderful Delano	0	0.00%	0	0.00%	0	0
48	Kern Co Office of Education	0	0.00%	0	0.00%	0	0
49	KCOE-SELPA	95,612	100.00%	10,289,058	100.00%	0	10,384,670
50	Grow Public Schools	0	0.00%	0	0.00%	0	0
Totals:		95,612	100.00%	10,289,058	100.00%	0	10,384,670

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Arvin	0	0
2	Beardsley	0	0
3	Blake	0	0
4	Buttonwillow	0	0
5	Celiente	0	0
6	Delano union	0	0
7	Delano Joint Union High	0	0
8	DiGiorgio	0	0
9	Edison	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	El Tejon	0	0
11	Elk Hills	0	0
12	Fairfax	0	0
13	Fruitvale	0	0
14	General Shafter	0	0
15	Greenfield	0	0
16	Kernville	0	0
17	Lakeside	0	0
18	Lamont	0	0
19	Linns Valley	0	0
20	Lost Hills	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Maple	0	0
22	Maricopa	0	0
23	McFarland	0	0
24	McKittrick	0	0
25	Midway	0	0
26	Mojave	0	0
27	Muroc	0	0
28	Norris	0	0
29	Pond	0	0
30	Richland	0	0
31	Rio Bravo	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Rosedale	0	0
33	SemiTropic	0	0
34	So Fork	0	0
35	So Kern	0	0
36	Standard	0	0
37	Taft City	0	0
38	Taft Union High	0	0
39	Tehachapi	0	0
40	Vineland	0	0
41	Wasco Union	0	0
42	Wasco Union High	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
43	REALMS	0	0
44	Grow Arvin	0	0
45	Grow Shafter	0	0
46	Wonderful Lost Hills	0	0
47	Wonderful Delano	0	0
48	Kern Co Office of Education	0	0
49	KCOE-SELPA	2,017,934	2,017,934
50	Grow Public Schools	0	0
Totals:		2,017,934	2,017,934

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Arvin		Delete This Row							
Beardsley		Delete This Row							
Blake		Delete This Row							
Buttonwillow		Delete This Row							
Celiente		Delete This Row							
Delano union		Delete This Row							
Delano Joint Union High		Delete This Row							
DiGiorgio		Delete This Row							

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Edison		Delete This Row							
El Tejon		Delete This Row							
Elk Hills		Delete This Row							
Fairfax		Delete This Row							
Fruitvale		Delete This Row							
General Shafter		Delete This Row							
Greenfield		Delete This Row							
Kernville		Delete This Row							
Lakeside		Delete This Row							
Lamont		Delete This Row							
Linns Valley		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Lost Hills		Delete This Row							
Maple		Delete This Row							
Maricopa		Delete This Row							
McFarland		Delete This Row							
McKittrick		Delete This Row							
Midway		Delete This Row							
Mojave		Delete This Row							
Muroc		Delete This Row							
Norris		Delete This Row							
Pond		Delete This Row							
Richland		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Rio Bravo		Delete This Row							
Rosedale		Delete This Row							
SemiTropic		Delete This Row							
So Fork		Delete This Row							
So Kern		Delete This Row							
Standard		Delete This Row							
Taft City		Delete This Row							
Taft Union High		Delete This Row							
Tehachapi		Delete This Row							
Vineland		Delete This Row							
Wasco Union		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Wasco Union High		Delete This Row							
REALMS		Delete This Row							
Grow Arvin		Merged with LEA							
Grow Shafter		Merged with LEA							
Wonderful Lost Hills		Delete This Row							
Wonderful Delano		Delete This Row							
Kern Co Office of Education		Delete This Row							
KCOE-SELPA		Delete This Row							
Grow Public Schools		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE