

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023–24 Local Plan Submission

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SELPA: Fiscal Year: **Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	15	63313			Arvin Union School District	Rebecca	Ruiz	(661) 854-2362	rruiz@arvin-do.com	Previously Reported
	2	15	63339			Beardsley Elementary	Michael	Kimberlin	(661) 391-6509	mikimberlin@beardsley.k12.ca.us	Previously Reported
	3	15	63354			Blake Elementary	Timiri	Duty	(661) 563-8559	tiduty@blakesd.org	Previously Reported
	4	15	63370			Buttonwillow Union Elementary	Wendy	Gutierrez	(661) 764-5166	wgutierrez@buttonwillowschool.com	Previously Reported
	5	15	63388			Caliente Union Elementary	Alan	Gonzalez	(661) 857-2301	agonzalez@calietn.eschooldistrict.com	Previously Reported
	6	15	63404			Delano Union Elementary	Wendy	Terrazas	(661) 721-5000	wterrazas@duesd.org	Previously Reported
	7	15	63412			Delano Joint Union High	Shirden	Prince	(661) 720-4145	sprince@djuhsd.org	Previously Reported
	8	15	63420			Di Giorgio Elementary	La'Stevia	Dixon	(661) 854-2604	ldixon@digigiorgio.k12.ca.us	Previously Reported
	9	15	63438			Edison Elementary	Stephanie	Carson	(661) 366-8440	scarson@edison.k12.ca.us	Previously Reported
	10	15	75168			El Tejon Unified	Lauren	Webb	(661) 246-6247	lwebb@el-tejon.k12.ca.us	Previously Reported
	11	15	63446			Elk Hills Elementary	Joseph	Weyant	(661) 765-7431	joweyant@elkhills.org	Previously Reported
	12	15	63461			Fairfax Elementary	Moishe	Garde	(661) 366-9121	mgarde@fairfaxsd.us	Previously Reported

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Fiscal Year: 2023–24

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	15	63479			Fruitvale Elementary	Rebecca	Rocha	(661) 589-3830	rerocha@fruitval.net	Previously Reported
	14	15	63487			General Shafter Elementary	Sandy	Johnson	(661) 837-1931	sandraj@generalsafter.org	Previously Reported
	15	15	63503			Greenfield Union	Melissa	Ortiz	(661) 837-6140	ortizm@gfusd.net	Previously Reported
	16	15	63545			Kernville Union Elementary	Marie	Sampson	(760) 379-3651	msamson@kernvilleusd.org	Previously Reported
	17	15	63552			Lakeside Elementary	Joaquin	Elcano	(661) 834-4189	jelcano@lakeside.org	Previously Reported
	18	15	63560			Lamont Elementary	Catherine	Mears	(661) 845-0751	cmears@lesd.us	Previously Reported
	19	15	63586			Linns Valley-Poso Flat Union	Tammy	Pritchard	(661) 536-8811	tapritchard@linnsvalleyschooldistrict.r	Previously Reported
	20	15	63594			Lost Hills Union Elementary	Veronica	Gregory	(661) 797-2626	vegrego@losthills.k12.ca.us	Previously Reported
	21	15	63610			Maple Elementary	Bethany	Zoeller	(661) 746-4439	bzoeller@mapleschool.org	Previously Reported
	22	15	63628			Maricopa Unified	Michael	Coleman	(661) 769-8231	mcoleman@musd.email	Previously Reported
	23	15	73908			McFarland Unified	Juan	Carrasco	(661) 792-3255	JuCarrasco@mcfarland.k12.ca.us	Previously Reported
	24	15	63651			McKittrick	Julie	Van Sickle	(661) 762-7303	jvansickle@mckittrickschool.org	Previously Reported

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	25	15	63669			Midway	Julie	Van Sickle	(661) 762-7303	jvansickel@mckittrickschool.org	Previously Reported
	26	15	63677			Mojave Unified	Alex	Maupin	(661) 824-4337	alexandermaupin@mojave.k12.ca.u	Previously Reported
	27	15	63685			Muroc Joint Unified	Brent	Tan	(760) 769-5821	btan@muroc.k12.ca.us	Previously Reported
	28	15	63693			Norris Elementary	Brandy	Rosander	(661) 387-7000	brandy.rosander@norris.k12.ca.us	Previously Reported
	29	15	63719			Pond Union Elementary	Jamie	Dears	(661) 792-2545	jdears@pond.k12.ca.us	Previously Reported
	30	15	63578			Richland Union Elementary	Jennifer	Lambert	(661) 746-8644	jlambert@rsdshafter.org	Previously Reported
	31	15	73544			Rio Bravo-Greeley Union Elementary	Kimberly	Kissack	(661) 589-2696	kkissack@rbgusd.org	Previously Reported
	32	15	63750			Rosedale Union Elementary	Tina	Altergott	(661) 586-6000	taltergott@ruesd.net	Previously Reported
	33	15	63768			Semitropic Elementary	Bethany	Ferguson	(661) 758-6412	bferguson@semitropicschool.org	Previously Reported
	34	15	63784			South Fork Union	Robin	Shive	(760) 378-4000	roshive@southforkschool.org	Previously Reported
	35	15	63776			Southern Kern Unified	Sheryl	Taylor	(661) 256-5060	staylor@skusd.k	Previously Reported
	36	15	63792			Standard Elementary	Shastine	Arias	(661) 392-2110	sarias1@standardschools.net	Previously Reported
	37	15	63800			Taft City	Frank	Pasillas	(661) 763-1521	fpasillas@taftcity.org	Previously Reported
	38	15	63818			Taft Union High	Chelle	Koerner	(661) 763-2368	ckoerner@taftunion.org	Previously Reported

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	39	15	63826			Tehachapi Unified	Solomon	DeFrancis	(661) 822-2103	sdefrancis@tehachapiusd.com	Previously Reported
	40	15	63834			Vineland Elementary	Jennifer	Pelzer	(661) 845-1320	jepelzer@vineland.k12.ca.us	Previously Reported
	41	15	63842			Wasco Union Elementary	Niza	Perez	(661) 758-7150	niperez@wuesd.org	Previously Reported
	42	15	63859			Wasco Union High	Mario	Uresti	(661) 758-7400	mauresti@wascoh.sd.org	Previously Reported
	43	15	10157	1530500		Ridgecrest Elementary Academy for Language, Music, & Science	Miriam	Hogg	(760) 375-1010	miriam.hogg@rcrealms.org	Previously Reported
	44	15	10157	124040		Grow Academy Arvin	Stephanie	Rubio	(661) 855-8243	srubio@growpublicschools.org	Previously Reported
	45	15	63578	135186		Grow Academy Shafter	Wendy	Elmore	(661) 630-7220	welmore@growpublicschools.org	Previously Reported
	46	15	10157	135467		Wonderful College Prep Academy - Lost Hills	Nichole	Angulo	(661) 721-2887	nichole.angulo@wonderfulcollegeprep	Previously Reported
	47	15	10157	119669		Wonderful College Prep Academy - Delano	Nichole	Angulo	(661) 721-2887	nicole.angulo@wonderfulcollegeprep.	Previously Reported
	48	15	10157			Kern County Office of Education	Michelle	Taylor	(661) 855-5718	mtaylor@kern.org	Previously Reported
	49	15				KCOE-SELPA	Lee	Knotts	(661) 636-4801	leknotts@kern.org	Previously Reported

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Arvin Union School District	2,298,131	313,738	0	564,413	0	0	0	1,714,780	4,891,062
2	Beardsley Elementary	1,483,935	202,585	0	364,450	0	0	0	3,389,537	5,440,507
3	Blake Elementary	0	0	0	0	0	0	0	3,958	3,958
4	Buttonwillow Union Elementary	277,890	37,937	0	68,249	0	0	0	208,962	593,038
5	Caliente Union Elementary	52,520	7,170	0	12,899	0	0	0	0	72,589
6	Delano Union Elementary	4,977,130	679,471	0	1,222,367	0	0	0	7,253,338	14,132,306
7	Delano Joint Union High	3,308,098	451,617	0	812,458	0	0	0	1,987,442	6,559,615
8	Di Giorgio Elementary	186,244	25,426	0	45,741	0	0	0	334,589	592,000

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Edison Elementary	853,141	116,470	0	209,529	0	0	0	947,330	2,126,470
10	El Tejon Unified	542,101	74,007	0	133,138	0	0	0	840,800	1,590,046
11	Elk Hills Elementary	137,224	18,734	0	33,702	0	0	0	99,461	289,121
12	Fairfax Elementary	2,122,398	289,747	0	521,254	0	0	0	3,005,324	5,938,723
13	Fruitvale Elementary	2,440,089	333,117	0	599,278	0	0	0	4,028,921	7,401,405
14	General Shafter Elementary	139,082	18,987	0	34,158	0	0	0	135,589	327,816
15	Greenfield Union	7,136,009	974,197	0	1,752,580	0	0	0	13,752,213	23,614,999
16	Kernville Union Elementary	609,729	83,239	0	149,747	0	0	0	807,878	1,650,593
17	Lakeside Elementary	1,204,342	164,415	0	295,783	0	0	0	4,713,896	6,378,436
18	Lamont Elementary	2,129,408	290,704	0	522,976	0	0	0	1,094,858	4,037,946

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Linns Valley-Poso Flat Union	14,671	2,003	0	3,603	0	0	0	60,198	80,475
20	Lost Hills Union Elementary	213,703	29,174	0	52,485	0	0	0	603,391	898,753
21	Maple Elementary	234,476	32,010	0	57,587	0	0	0	42,128	366,201
22	Maricopa Unified	252,862	34,520	0	62,102	0	0	0	342,416	691,900
23	McFarland Unified	2,747,628	375,102	0	674,808	0	0	0	1,532,011	5,329,549
24	McKittrick	65,300	8,915	0	16,037	0	0	0	239,938	330,190
25	Midway	64,872	8,856	0	15,932	0	0	0	55,008	144,668
26	Mojave Unified	2,153,375	293,976	0	528,862	0	0	0	8,043,371	11,019,584
27	Muroc Joint Unified	1,335,729	182,352	0	328,051	0	0	0	2,109,166	3,955,298
28	Norris Elementary	3,155,338	430,862	0	774,941	0	0	0	6,326,226	10,687,367

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SELPA: Kern County Consortium SELPA (1501)

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Pond Union Elementary	147,393	20,122	0	36,199	0	0	0	127,203	330,917
30	Richland Union Elementary	2,016,844	275,337	0	495,330	0	0	0	5,474,325	8,261,836
31	Rio Bravo-Greeley Union Elementary	806,732	110,134	0	198,131	0	0	0	2,054,377	3,169,374
32	Rosedale Union Elementary	4,812,636	657,014	0	1,181,968	0	0	0	8,537,491	15,189,109
33	Semitropic Elementary	139,912	19,101	0	34,362	0	0	0	0	193,375
34	South Fork Union	265,299	36,218	0	65,156	0	0	0	249,327	616,000
35	Southern Kern Unified	2,823,430	385,451	0	693,425	0	0	0	5,997,255	9,899,561
36	Standard Elementary	2,283,264	311,708	0	560,762	0	0	0	4,530,608	7,686,342
37	Taft City	1,903,877	259,914	0	467,586	0	0	0	2,309,686	4,941,063
38	Taft Union High	937,392	127,971	0	230,220	0	0	0	1,372,618	2,668,201

Attachment II

SELPA: Kern County Consortium SELPA (1501)

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
39	Tehachapi Unified	3,196,038	436,318	0	784,937	0	0	0	6,669,866	11,087,159
40	Vineland Elementary	532,403	72,683	0	130,757	0	0	0	569,728	1,305,571
41	Wasco Union Elementary	2,702,478	368,938	0	663,720	0	0	0	5,422,323	9,157,459
42	Wasco Union High	1,473,279	201,130	0	361,832	0	0	0	2,367,768	4,404,009
43	Ridgecrest Elementary Academy for Language, Music, & Science	121,278	16,557	0	29,786	0	0	0	50,266	217,887
44	Grow Academy Arvin	649,838	88,715	0	159,598	0	0	0	0	898,151
45	Grow Academy Shafter	633,285	86,455	0	155,533	0	0	0	0	875,273
46	Wonderful College Prep Academy - Lost Hills	403,037	55,022	0	98,984	0	0	0	0	557,043
47	Wonderful College Prep Academy - Delano	1,542,747	210,614	0	378,894	0	0	0	0	2,132,255
48	Kern County Office of Education	2,031,326	277,314	0	498,887		0	0	0	2,807,527

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SELPA: Kern County Consortium SELPA (1501)

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
49	KCOE-SELPA	7,412,650	0	76,532	19,195	2,819,568	6,238,318	1,019,202	0	17,585,465
Totals:		76,970,563	9,496,047	76,532	17,102,392	2,819,568	6,238,318	1,019,202	109,405,570	223,128,192

SELPA: Kern County Consortium SELPA (1501)

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Arvin Union School District	1,510,868	1,015,008	1,026,922	19,708	391,469	0	927,087	4,891,062
2	Beardsley Elementary	1,168,221	560,823	737,537	30,167	98,261	0	2,845,498	5,440,507
3	Blake Elementary	0	0	0	0	3,124	0	834	3,958
4	Buttonwillow Union Elementary	195,000	72,000	136,700	2,500	120,500	0	66,338	593,038
5	Caliente Union Elementary	13,675	2,560	8,192	9,143	10,000	0	29,019	72,589
6	Delano Union Elementary	5,129,974	2,011,623	3,269,894	120,000	225,000	0	3,375,815	14,132,306
7	Delano Joint Union High	2,255,423	1,550,413	1,871,886	52,160	585,540	0	244,193	6,559,615
8	Di Giorgio Elementary	120,000	22,000	55,000	0	20,000	0	375,000	592,000
9	Edison Elementary	698,693	156,456	391,413	45,000	173,563	0	661,345	2,126,470

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	El Tejon Unified	428,000	338,000	304,746	5,500	153,800	0	360,000	1,590,046
11	Elk Hills Elementary	70,267	45,000	49,314	1,020	3,520	0	120,000	289,121
12	Fairfax Elementary	2,049,028	897,431	1,495,981	40,363	90,529	0	1,365,391	5,938,723
13	Fruitvale Elementary	2,870,445	1,087,215	1,736,002	38,184	238,493	0	1,431,066	7,401,405
14	General Shafter Elementary	76,125	0	35,271	314	15,886	0	200,220	327,816
15	Greenfield Union	6,320,570	3,991,166	4,166,911	97,053	707,333	0	8,331,966	23,614,999
16	Kernville Union Elementary	659,662	347,088	467,315	8,682	4,033	0	163,813	1,650,593
17	Lakeside Elementary	1,017,440	507,827	597,769	5,400	150,000	0	4,100,000	6,378,436
18	Lamont Elementary	1,650,580	696,594	1,067,576	30,217	0	92,796	500,183	4,037,946
19	Linns Valley-Poso Flat Union	0	0	0	0	1,250	0	79,225	80,475
20	Lost Hills Union Elementary	197,730	73,461	154,062	500	65,000	0	408,000	898,753

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Maple Elementary	141,426	23,433	60,676	8,000	83,271	0	49,395	366,201
22	Maricopa Unified	148,879	86,457	128,530	13,300	223,000	0	91,734	691,900
23	McFarland Unified	1,597,912	622,823	1,035,296	27,527	37,175	0	2,007,816	5,328,549
24	McKittrick	110,000	40,000	84,340	2,500	8,350	0	85,000	330,190
25	Midway	0	34,610	36,776	2,000	57,282	0	14,000	144,668
26	Mojave Unified	4,173,330	2,109,003	2,542,767	83,221	700,000	0	411,263	10,019,584
27	Muroc Joint Unified	1,318,844	1,061,509	1,034,199	31,000	379,746	0	130,000	3,955,298
28	Norris Elementary	2,936,827	1,133,294	1,646,283	60,495	354,959	0	4,555,509	10,687,367
29	Pond Union Elementary	78,000	20,800	56,933	2,476	118,203	0	54,505	330,917
30	Richland Union Elementary	2,777,508	992,996	1,826,991	34,175	208,510	0	2,421,656	8,261,836
31	Rio Bravo-Greeley Union Elementary	558,751	298,819	337,392	42,642	150,337	0	109,295	1,497,236

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SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Rosedale Union Elementary	4,916,830	2,429,265	3,608,999	89,602	353,425	0	3,790,988	15,189,109
33	Semitropic Elementary	50,000	28,800	37,550	500	71,875	0	4,650	193,375
34	South Fork Union	234,000	122,000	154,000	11,000	67,000	0	28,000	616,000
35	Southern Kern Unified	3,753,595	2,194,152	3,024,310	61,648	410,225	8,237	447,394	9,899,561
36	Standard Elementary	3,063,731	1,184,825	1,773,082	45,222	150,700	79,436	1,389,346	7,686,342
37	Taft City	1,841,362	519,129	1,216,493	21,000	137,279	0	1,205,800	4,941,063
38	Taft Union High	941,983	481,133	915,385	33,449	40,995	0	255,256	2,668,201
39	Tehachapi Unified	4,075,840	2,453,307	2,728,799	104,765	517,625	0	1,206,823	11,087,159
40	Vineland Elementary	346,493	144,805	226,276	17,481	175,975	78,663	315,878	1,305,571
41	Wasco Union Elementary	3,099,951	1,108,699	1,869,480	88,739	102,706	0	2,887,884	9,157,459
42	Wasco Union High	1,497,652	186,654	485,182	4,500	135,300	0	2,094,721	4,404,009

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
43	Ridgecrest Elementary Academy for Language, Music, & Science	72,000	29,000	45,000	1,900	14,200	0	55,787	217,887
44	Grow Academy Arvin	273,285	141,751	184,498	15,000	48,217	0	235,400	898,151
45	Grow Academy Shafter	269,480	136,458	174,254	30,000	49,831	0	215,250	875,273
46	Wonderful College Prep Academy - Lost Hills	178,449	75,350	99,732	8,873	98,144	0	96,495	557,043
47	Wonderful College Prep Academy - Delano	794,825	305,279	403,560	18,669	205,897	0	404,025	2,132,255
48	Kern County Office of Education	850,000	250,000	622,897	0	1,873	1,082,757	0	2,807,527
49	KCOE-SELPA	1,468,532	3,031,847	2,453,427	306,500	9,031,815	10,000	1,283,344	17,585,465
Totals:		68,001,186	34,620,863	46,385,598	1,672,095	16,991,216	1,351,889	51,432,207	220,455,054

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Arvin Union School District	564,413	3.10%	2,298,131	2.67%	313,738	2,862,544
2	Beardsley Elementary	364,450	2.00%	1,483,935	1.72%	202,585	1,848,385
3	Blake Elementary	0	0.00%	0	0.00%	0	0
4	Buttonwillow Union Elementary	68,249	0.38%	277,890	0.32%	37,937	346,139
5	Caliente Union Elementary	12,899	0.07%	52,520	0.06%	7,170	65,419
6	Delano Union Elementary	1,222,367	6.72%	4,977,130	5.79%	679,471	6,199,497
7	Delano Joint Union High	812,458	4.46%	3,308,098	3.85%	451,617	4,120,556
8	Di Giorgio Elementary	45,741	0.25%	186,244	0.22%	25,426	231,985
9	Edison Elementary	209,529	1.15%	853,141	0.99%	116,470	1,062,670

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	El Tejon Unified	133,138	0.73%	542,101	0.63%	74,007	675,239
11	Elk Hills Elementary	33,702	0.19%	137,224	0.16%	18,734	170,926
12	Fairfax Elementary	521,254	2.86%	2,122,398	2.47%	289,747	2,643,652
13	Fruitvale Elementary	599,278	3.29%	2,440,089	2.84%	333,117	3,039,367
14	General Shafter Elementary	34,158	0.19%	139,082	0.16%	18,987	173,240
15	Greenfield Union	1,752,580	9.63%	7,136,009	8.29%	974,197	8,888,589
16	Kernville Union Elementary	149,747	0.82%	609,729	0.71%	83,239	759,476
17	Lakeside Elementary	295,783	1.63%	1,204,342	1.40%	164,415	1,500,125
18	Lamont Elementary	522,976	2.87%	2,129,408	2.48%	290,704	2,652,384
19	Linns Valley-Poso Flat Union	3,603	0.02%	14,671	0.02%	2,003	18,274
20	Lost Hills Union Elementary	52,485	0.29%	213,703	0.25%	29,174	266,188

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Maple Elementary	57,587	0.32%	234,476	0.27%	32,010	292,063
22	Maricopa Unified	62,102	0.34%	252,862	0.29%	34,520	314,964
23	McFarland Unified	674,808	3.71%	2,747,628	3.19%	375,102	3,422,436
24	McKittrick	16,037	0.09%	65,300	0.08%	8,915	81,337
25	Midway	15,932	0.09%	64,872	0.08%	8,856	80,804
26	Mojave Unified	528,862	2.91%	2,153,375	2.50%	293,976	2,682,237
27	Muroc Joint Unified	328,051	1.80%	1,335,729	1.55%	182,352	1,663,780
28	Norris Elementary	774,941	4.26%	3,155,338	3.67%	430,862	3,930,279
29	Pond Union Elementary	36,199	0.20%	147,393	0.17%	20,122	183,592
30	Richland Union Elementary	495,330	2.72%	2,016,844	2.34%	275,337	2,512,174
31	Rio Bravo-Greeley Union Elementary	198,131	1.09%	806,732	0.94%	110,134	1,004,863

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Rosedale Union Elementary	1,181,968	6.49%	4,812,636	5.59%	657,014	5,994,604
33	Semitropic Elementary	34,362	0.19%	139,912	0.16%	19,101	174,274
34	South Fork Union	65,156	0.36%	265,299	0.31%	36,218	330,455
35	Southern Kern Unified	693,425	3.81%	2,823,430	3.28%	385,451	3,516,855
36	Standard Elementary	560,762	3.08%	2,283,264	2.65%	311,708	2,844,026
37	Taft City	467,586	2.57%	1,903,877	2.21%	259,914	2,371,463
38	Taft Union High	230,220	1.27%	937,392	1.09%	127,971	1,167,612
39	Tehachapi Unified	784,937	4.31%	3,196,038	3.72%	436,318	3,980,975
40	Vineland Elementary	130,757	0.72%	532,403	0.62%	72,683	663,160
41	Wasco Union Elementary	663,720	3.65%	2,702,478	3.14%	368,938	3,366,198
42	Wasco Union High	361,832	1.99%	1,473,279	1.71%	201,130	1,835,111

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
43	Ridgecrest Elementary Academy for Language, Music, & Science	29,786	0.16%	121,278	0.14%	16,557	151,064
44	Grow Academy Arvin	159,598	0.88%	649,838	0.76%	88,715	809,436
45	Grow Academy Shafter	155,533	0.85%	633,285	0.74%	86,455	788,818
46	Wonderful College Prep Academy - Lost Hills	98,984	0.54%	403,037	0.47%	55,022	502,021
47	Wonderful College Prep Academy - Delano	378,894	2.08%	1,542,747	1.79%	210,614	1,921,641
48	Kern County Office of Education	498,887	2.74%	2,031,326	2.36%	277,314	2,530,213
49	KCOE-SELPA	1,114,929	6.13%	16,470,536	19.15%	0	17,585,465
Totals:		18,198,126	100.00%	86,028,449	100.00%	9,496,047	104,226,575

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Arvin Union School District	0	0
2	Beardsley Elementary	0	0
3	Blake Elementary	0	0
4	Buttonwillow Union Elementary	0	0
5	Caliente Union Elementary	0	0
6	Delano Union Elementary	0	0
7	Delano Joint Union High	0	0
8	Di Giorgio Elementary	0	0
9	Edison Elementary	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	El Tejon Unified	0	0
11	Elk Hills Elementary	0	0
12	Fairfax Elementary	0	0
13	Fruitvale Elementary	0	0
14	General Shafter Elementary	0	0
15	Greenfield Union	0	0
16	Kernville Union Elementary	0	0
17	Lakeside Elementary	0	0
18	Lamont Elementary	0	0
19	Linns Valley-Poso Flat Union	0	0
20	Lost Hills Union Elementary	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Maple Elementary	0	0
22	Maricopa Unified	0	0
23	McFarland Unified	0	0
24	McKittrick	0	0
25	Midway	0	0
26	Mojave Unified	0	0
27	Muroc Joint Unified	0	0
28	Norris Elementary	0	0
29	Pond Union Elementary	0	0
30	Richland Union Elementary	0	0
31	Rio Bravo-Greeley Union Elementary	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Rosedale Union Elementary	0	0
33	Semitropic Elementary	0	0
34	South Fork Union	0	0
35	Southern Kern Unified	0	0
36	Standard Elementary	0	0
37	Taft City	0	0
38	Taft Union High	0	0
39	Tehachapi Unified	0	0
40	Vineland Elementary	0	0
41	Wasco Union Elementary	0	0
42	Wasco Union High	0	0

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
43	Ridgecrest Elementary Academy for Language, Music, & Science	0	0
44	Grow Academy Arvin	0	0
45	Grow Academy Shafter	0	0
46	Wonderful College Prep Academy - Lost Hills	0	0
47	Wonderful College Prep Academy - Delano	0	0
48	Kern County Office of Education	0	0
49	KCOE-SELPA	0	1,808,944
Totals:		0	1,808,944

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**