

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**

California Department of Education  
Special Education Division  
2022–23 Local Plan Submission

**INTENTIONALLY  
LEFT  
BLANK**

**Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| Add or Delete Row | County Code | District Code | School Code | Charter Code (if applicable) | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                                | LEA Status          |
|-------------------|-------------|---------------|-------------|------------------------------|--|---------------------------------------|--------------------------------------|----------------------|--------------------------------------|---------------------|
| 1                 | 15          | 63313         |             |                              | Arvin Union School District                                | Kathie                                | Kouklis                              | (661) 854-6508       | kouklis@arvin-do.com                 | Previously Reported |
| 2                 | 15          | 63339         |             |                              | Beardsley Elementary                                       | William                               | Kimberlin                            | (661) 399-9336       | wkimberlin@beardsley.k12.ca.us       | Previously Reported |
| 3                 | 15          | 63354         |             |                              | Blake Elementary   | Timiri                                | Duty                                 | (661) 536-8559       | tiduty@blakesd.org                   | Previously Reported |
| 4                 | 15          | 63370         |             |                              | Buttonwillow Union Elementary                              | Wendy                                 | Gutierrez                            | (661) 764-5166       | wgutierrez@buttonwillowschool.com    | Previously Reported |
| 5                 | 15          | 63388         |             |                              | Caliente Union Elementary                                  | Alan                                  | Gonzalez                             | (661) 857-2301       | agonzalez@calienteschooldistrict.org | Previously Reported |
| 6                 | 15          | 63404         |             |                              | Delano Union Elementary                                    | Wendy                                 | Terrazas                             | (661) 721-5000       | wterrazas@duesd.org                  | Previously Reported |
| 7                 | 15          | 63412         |             |                              | Delano Joint Union High                                    | Kenneth                               | Moore                                | (661) 720-4145       | kmoore@djuhdsd.org                   | Previously Reported |
| 8                 | 15          | 63420         |             |                              | Di Giorgio Elementary                                      | Lori                                  | Christian                            | (661) 854-2604       | lchristian@digorgio.k12.ca.us        | Previously Reported |
| 9                 | 15          | 63438         |             |                              | Edison Elementary  | Sarah                                 | Blasdell                             | (661) 366-8440       | sblasdell@edison.k12.ca.us           | Previously Reported |
| 10                | 15          | 63446         |             |                              | Elk Hills Elementary                                       | Joseph                                | Weyant                               | (661) 765-7431       | joweyant@elkhills.org                | Previously Reported |
| 11                | 15          | 75168         |             |                              | El Tejon Unified   | Lauren                                | Webb                                 | (661) 248-6247       | lwebb@el-tejon.k12.ca.us             | Previously Reported |
| 12                | 15          | 63461         |             |                              | Fairfax Elementary   | Moishe                                | Garde                                | (661) 355-9121       | mgarde@fairfaxsd.us                  | Previously Reported |

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Fiscal Year: 2022-23

| Add or Delete Row | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                                   | LEA Status          |
|-------------------|----------------|---------------------|---------------------|------------------------------------|--|---------------------------------------|--------------------------------------|----------------------|---|---------------------|
| 13                | 15             | 63479               |                     |                                    | Fruitvale Elementary                                       | Rebecca                               | Rocha                                | (661) 589-3830       | terocha@fruitvale.net                   | Previously Reported |
| 14                | 15             | 63487               |                     |                                    | General Shafter Elementary                                 | Sandra                                | Johnson                              | (661) 837-1931       | sandraj@generalsafter.org               | Previously Reported |
| 15                | 15             | 63503               |                     |                                    | Greenfield Union   | Melissa                               | Ortiz                                | (661) 837-6140       | ortizm@gfusd.net                        | Previously Reported |
| 16                | 15             | 10157               | 124040              |                                    | Grow Academy Arvin   | Jenny                                 | Bard                                 | (661) 855-8243       | jbarc@growpublicschools.org             | Previously Reported |
| 17                | 15             | 63578               | 135186              |                                    | Grow Academy Shafter                                       | Wendie                                | Elmore                               | (661) 630-7220       | welmore@growpublicschools.org           | Previously Reported |
| 18                | 15             | 63545               |                     |                                    | Kernville Union Elementary                                 | Marie                                 | Sampson                              | (760) 379-3651       | msampson@kernvilleusd.org               | Previously Reported |
| 19                | 15             | 63552               |                     |                                    | Lakeside Union   | Joaquin                               | Elcano                               | (661) 834-4189       | jelcano@lakesideusd.org                 | Previously Reported |
| 20                | 15             | 63560               |                     |                                    | Lamont Elementary  | Catherine                             | Mears                                | (661) 845-0751       | cmears@lesd.us                          | Previously Reported |
| 21                | 15             | 63586               |                     |                                    | Linns Valley-Poso Flat Union                               | Tammy                                 | Pritchard                            | (661) 536-8811       | tapritchard@linnsvalleyschooldistrict.r | Previously Reported |
| 22                | 15             | 63594               |                     |                                    | Lost Hills Union Elementary                                | Veronica                              | Gregory                              | (661) 797-2626       | vgregory@losthills.k12.ca.us            | Previously Reported |
| 23                | 15             | 63610               |                     |                                    | Maple Elementary   | Bethany                               | Zoeller                              | (661) 746-4439       | bzoeller@mapleschool.org                | Previously Reported |
| 24                | 15             | 63628               |                     |                                    | Maricopa Unified   | Nikki                                 | Sanchez                              | (661) 769-8231       | nsanchez@musd.email                     | Previously Reported |

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Fiscal Year: 2022-23

|    |    |       |         |   |           |           |                |                                     |                     |
|----|----|-------|---------|---|-----------|-----------|----------------|-------------------------------------|---------------------|
| 25 | 15 | 73908 |         | McFarland Unified   | Juan      | Carrasco  | (661) 792-3255 | JuCarrasco@mcfarland.k12.ca.us      | Previously Reported |
| 26 | 15 | 63651 |         | McKittrick  | Julie     | VanSickel | (661) 762-7303 | jvansickel@mckittrickschool.org     | Previously Reported |
| 27 | 15 | 63669 |         | Midway  | Julie     | VanSickel | (661) 762-7303 | jvansicke@mckittrickschool.org      | Previously Reported |
| 28 | 15 | 63677 |         | Mojave Unified  | Richard   | Little    | (661) 824-337  | richardlittle@mojave.k12.ca.us      | Previously Reported |
| 29 | 15 | 63685 |         | Muroc Joint Unified   | Brent     | Tan       | (760) 769-4821 | biant@muroc.k12.ca.us               | Previously Reported |
| 30 | 15 | 63693 |         | Norris Elementary   | Russellyn | Sullivan  | (661) 387-7016 | russellyn.sullivan@norris.k12.ca.us | Previously Reported |
| 31 | 15 | 63719 |         | Pond Union Elementary   | Jamie     | Dears     | (661) 792-2545 | jdears@pond.k12.ca.us               | Previously Reported |
| 32 | 15 | 10157 | 1530500 | Ridgecrest Elementary Academy for Language, Music and Science | Suresh    | Bajnath   | (760) 375-1010 | suresh.bajnath@rcrealms.org         | Previously Reported |
| 33 | 15 | 63578 |         | Richland Union Elementary                                     | Jennifer  | Lambert   | (661) 746-8644 | jlambert@rdsdshafter.org            | Previously Reported |
| 34 | 15 | 73544 |         | Rio Bravo-Greeley Union Elementary                            | Dana      | Hyatt     | (661) 589-2505 | dhyatt@rbgusd.org                   | Previously Reported |
| 35 | 15 | 63750 |         | Rosedale Union Elementary                                     | Tina      | Altergott | (661) 588-6000 | talteggott@ruessed.net              | Previously Reported |
| 36 | 15 | 63768 |         | Semitropic Elementary   | Bethany   | Ferguson  | (661) 758-6412 | bferguson@semitropicsschool.org     | Previously Reported |
| 37 | 15 | 63784 |         | South Fork Union  | Kim       | Kissack   | (760) 378-4000 | kkissack@southforkschool.org        | Previously Reported |
| 38 | 15 | 63776 |         | Southern Kern Unified   | Sheryl    | Taylor    | (661) 356-5060 | staylor@skusd.k12.ca.us             | Previously Reported |

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|    |    |       |        |  |   |          |           |                |                                     |                     |
|----|----|-------|--------|--|---|----------|-----------|----------------|-------------------------------------|---------------------|
| 39 | 15 | 63792 |        |  | Standard Elementary                         | Jocelyn  | Hively    | (661) 392-2110 | jhively@standardschools.net         | Previously Reported |
| 40 | 15 | 63800 |        |  | Taft City                                   | Mylum    | Nicholson | (661) 763-1521 | mnicholson@taftcity.org             | Previously Reported |
| 41 | 15 | 63818 |        |  | Taft Union High                             | Chelle   | Koerner   | (661) 763-2368 | ckoerner@taftunion.org              | Previously Reported |
| 42 | 15 | 63826 |        |  | Tehachapi Unified                           | Solomon  | DeFrancis | (661) 822-2111 | sdefrancis@teh.k12.ca.us            | Previously Reported |
| 43 | 15 | 63834 |        |  | Vineland Elementary                         | Cindy    | Castro    | (661) 381-8750 | cicastro@vineland.k12.ca.us         | Previously Reported |
| 44 | 15 | 63842 |        |  | Wasco Union Elementary                      | Niza     | Perez     | (661) 758-7150 | niperez@wuesd.org                   | Previously Reported |
| 45 | 15 | 63859 |        |  | Wasco Union High                            | Mario    | Uresti    | (661) 758-7400 | mauresti@wascohsd.org               | Previously Reported |
| 46 | 15 | 10157 | 119669 |  | Wonderful College Prep Academy - Delano     | Sonia    | Delgado   | (661) 721-2887 | sonia.delgado@wonderfulcollegeprep. | Previously Reported |
| 47 | 15 | 10157 | 135467 |  | Wonderful College Prep Academy - Lost Hills | Sonia    | Delgado   | (661) 721-2887 | sonia.delgado@wonderfulcollegeprep. | Previously Reported |
| 48 | 15 | 10157 |        |  | Kern County Office of Education             | Shastine | Arias     | (661) 636-4000 | sharias@kern.org                    | Previously Reported |
| 49 | 15 | 10157 |        |  | KCOE-SELPA                                  | Julianna | Gaines    | 661-636-4801   | jugaines@kern.org                   | Previously Reported |

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)



Attachment II

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|------------|
| 1    | Arvin Union School District                                      | 1,808,630                              | 283,721                | 0                         | 574,572                   | 0                           | 0                         | 0                           | 1,927,455        | 4,594,378  |
| 2    | Beardsley Elementary   | 1,163,956                              | 182,565                | 0                         | 380,555                   | 0                           | 0                         | 0                           | 3,017,175        | 4,744,251  |
| 3    | Blake Elementary   | (4,361)                                | 1,494                  | 0                         | 2,962                     | 0                           | 0                         | 0                           | 6,889            | 6,984      |
| 4    | Buttonwillow Union Elementary                                    | 186,994                                | 29,331                 | 0                         | 59,492                    | 0                           | 0                         | 0                           | 301,049          | 576,866    |
| 5    | Caliente Union Elementary  | 21,629                                 | 4,458                  | 0                         | 8,839                     | 0                           | 0                         | 0                           | 61,784           | 96,710     |
| 6    | Delano Union Elementary  | 3,975,894                              | 623,711                | 0                         | 1,265,915                 | 0                           | 0                         | 0                           | 6,494,847        | 12,360,367 |
| 7    | Delano Joint Union High  | 2,472,084                              | 387,777                | 0                         | 768,842                   | 0                           | 0                         | 0                           | 2,929,922        | 6,558,625  |
| 8    | Di Giorgio Elementary  | 136,025                                | 18,855                 | 0                         | 38,126                    | 0                           | 0                         | 0                           | 379,386          | 572,392    |

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SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|------------|
| 9    | Edison Elementary  | 626,044                                | 98,204                 | 0                         | 200,060                   | 0                           | 0                         | 0                           | 1,078,194        | 2,002,502  |
| 10   | Eik Hills Elementary   | 110,024                                | 65,686                 | 0                         | 34,219                    | 0                           | 0                         | 0                           | 48,823           | 258,752    |
| 11   | El Tejon Unified   | 418,749                                | 17,259                 | 0                         | 133,655                   | 0                           | 0                         | 0                           | 989,100          | 1,558,763  |
| 12   | Fairfax Elementary   | 1,587,853                              | 249,055                | 0                         | 502,719                   | 0                           | 0                         | 0                           | 2,995,194        | 5,334,821  |
| 13   | Fruitvale Elementary   | 1,889,587                              | 296,399                | 0                         | 605,210                   | 0                           | 0                         | 0                           | 3,834,888        | 6,626,084  |
| 14   | General Shafter Elementary                                       | 108,915                                | 17,083                 | 0                         | 34,020                    | 0                           | 0                         | 0                           | 166,673          | 326,691    |
| 15   | Greenfield Union   | 5,603,508                              | 879,079                | 0                         | 1,809,991                 | 0                           | 0                         | 0                           | 13,380,828       | 21,673,406 |
| 16   | Grow Academy Arvin   | 468,726                                | 73,524                 | 0                         | 145,776                   | 0                           | 0                         | 0                           | 0                | 688,026    |
| 17   | Grow Academy Shafter   | 435,037                                | 68,229                 | 0                         | 135,277                   | 0                           | 0                         | 0                           | 0                | 638,543    |
| 18   | Kernville Union Elementary                                       | 496,199                                | 77,856                 | 0                         | 160,013                   | 0                           | 0                         | 0                           | 681,246          | 1,415,314  |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-----------|
| 19   | Lakeside Union   | 826,089                                | 129,564                | 0                         | 268,927                   | 0                           | 0                         | 0                           | 2,772,510        | 3,997,090 |
| 20   | Lamont Elementary  | 1,724,208                              | 270,511                | 0                         | 541,841                   | 0                           | 0                         | 0                           | 1,318,416        | 3,854,976 |
| 21   | Linns Valley-Poso Flat Union                                     | 32,037                                 | 1,831                  | 0                         | 3,630                     | 0                           | 0                         | 0                           | 27,554           | 65,052    |
| 22   | Lost Hills Union Elementary                                      | 165,337                                | 25,936                 | 0                         | 51,719                    | 0                           | 0                         | 0                           | 667,113          | 910,105   |
| 23   | Maple Elementary   | 169,909                                | 26,650                 | 0                         | 52,838                    | 0                           | 0                         | 0                           | 105,198          | 354,595   |
| 24   | Maricopa Unified   | 741,135                                | 116,413                | 0                         | 230,810                   | 0                           | 0                         | 0                           | 0                | 1,088,358 |
| 25   | McFarland Unified  | 2,012,149                              | 315,593                | 0                         | 644,605                   | 0                           | 0                         | 0                           | 1,430,498        | 4,402,845 |
| 26   | McKittrick   | (382)                                  | 7,252                  | 0                         | 14,378                    | 0                           | 0                         | 0                           | 253,942          | 275,190   |
| 27   | Midway   | (13,231)                               | 8,093                  | 0                         | 16,046                    | 0                           | 0                         | 0                           | 130,760          | 141,668   |
| 28   | Mojave Unified   | 1,597,584                              | 250,604                | 0                         | 499,101                   | 0                           | 0                         | 0                           | 6,658,124        | 9,005,413 |

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|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|------------|
| 29   | Muroc Joint Unified  | 1,054,600                              | 165,398                | 0                         | 333,881                   | 0                           | 0                         | 0                           | 2,185,844        | 3,739,723  |
| 30   | Norris Elementary  | 2,521,634                              | 395,578                | 0                         | 804,974                   | 0                           | 0                         | 0                           | 3,985,238        | 7,707,424  |
| 31   | Pond Union Elementary  | 104,221                                | 16,346                 | 0                         | 32,408                    | 0                           | 0                         | 0                           | 205,399          | 358,374    |
| 32   | Ridgecrest Elementary Academy<br>for Language, Music and Science | 158,317                                | 24,852                 | 0                         | 49,274                    | 0                           | 0                         | 0                           | 0                | 232,443    |
| 33   | Richland Union Elementary  | 1,640,301                              | 257,328                | 0                         | 525,516                   | 0                           | 0                         | 0                           | 3,907,809        | 6,330,954  |
| 34   | Rio Bravo-Greeley Union<br>Elementary                            | 622,105                                | 97,586                 | 0                         | 194,820                   | 0                           | 0                         | 0                           | 524,930          | 1,439,441  |
| 35   | Rosedale Union Elementary  | 3,499,368                              | 548,849                | 0                         | 1,134,435                 | 0                           | 0                         | 0                           | 7,852,445        | 13,035,097 |
| 36   | Semitropic Elementary  | 108,497                                | 17,016                 | 0                         | 33,738                    | 0                           | 0                         | 0                           | 27,411           | 186,662    |
| 37   | South Fork Union   | 166,694                                | 26,145                 | 0                         | 53,472                    | 0                           | 0                         | 0                           | 159,411          | 405,722    |
| 38   | Southern Kern Unified  | 2,025,919                              | 317,771                | 0                         | 644,166                   | 0                           | 0                         | 0                           | 5,045,022        | 8,032,878  |

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|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-----------|
| 39   | Standard Elementary  | 1,760,171                              | 276,175                | 0                         | 564,519                   | 0                           | 0                         | 0                           | 4,399,540        | 7,000,405 |
| 40   | Taft City  | 1,385,733                              | 217,376                | 0                         | 437,829                   | 0                           | 0                         | 0                           | 2,780,992        | 4,821,930 |
| 41   | Taft Union High  | 611,110                                | 95,846                 | 0                         | 190,033                   | 0                           | 0                         | 0                           | 1,314,594        | 2,211,583 |
| 42   | Tehachapi Unified  | 2,454,372                              | 385,011                | 0                         | 776,293                   | 0                           | 0                         | 0                           | 5,781,345        | 9,397,021 |
| 43   | Vineland Elementary  | 385,139                                | 60,404                 | 0                         | 120,059                   | 0                           | 0                         | 0                           | 496,230          | 1,061,832 |
| 44   | Wasco Union Elementary   | 2,124,598                              | 333,282                | 0                         | 678,934                   | 0                           | 0                         | 0                           | 4,619,721        | 7,756,535 |
| 45   | Wasco Union High   | 1,072,220                              | 168,167                | 0                         | 333,423                   | 0                           | 0                         | 0                           | 1,701,758        | 3,275,568 |
| 46   | Wonderful College Prep<br>Academy - Delano                       | 1,146,898                              | 179,883                | 0                         | 356,653                   | 0                           | 0                         | 0                           | 0                | 1,683,434 |
| 47   | Wonderful College Prep<br>Academy - Lost Hills                   | 273,921                                | 42,960                 | 0                         | 85,177                    | 0                           | 0                         | 0                           | 0                | 402,058   |
| 48   | Kern County Office of Education                                  | 1,724,879                              | 270,668                |                           |                           |                             |                           |                             |                  | 1,995,547 |

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| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal    |
|---------|--|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|-------------|
| 49      | KCOE-SELPA   | 4,929,665                              | 0                      | 76,532                    | 23,417                    | 2,646,288                | 5,854,272                 | 1,019,202                   | 0                | 14,549,376  |
| Totals: |  | 58,530,690                             | 8,423,374              | 76,532                    | 16,557,159                | 2,646,288                | 5,854,272                 | 1,019,202                   | 96,645,257       | 189,752,774 |

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 1    | Arvin Union School District                                      | 1,363,701                        | 739,632                        | 877,782                      | 29,708           | 463,555                            | 0                         | 1,120,000                            | 4,594,378  |
| 2    | Beardsley Elementary   | 1,045,117                        | 417,849                        | 623,082                      | 30,830           | 74,733                             | 0                         | 2,552,640                            | 4,744,251  |
| 3    | Blake Elementary   | 0                                | 0                              | 0                            | 0                | 3,150                              | 0                         | 3,834                                | 6,984      |
| 4    | Buttonwillow Union Elementary                                    | 183,000                          | 71,500                         | 141,099                      | 2,100            | 91,500                             | 0                         | 87,667                               | 576,866    |
| 5    | Caliente Union Elementary  | 11,240                           | 34,864                         | 9,843                        | 0                | 550                                | 0                         | 40,213                               | 96,710     |
| 6    | Delano Union Elementary  | 4,382,147                        | 1,732,274                      | 2,704,312                    | 223,930          | 1,125,062                          | 0                         | 2,192,642                            | 12,360,367 |
| 7    | Delano Joint Union High  | 2,481,126                        | 1,308,207                      | 1,728,218                    | 54,454           | 687,559                            | 0                         | 299,061                              | 6,558,625  |
| 8    | Di Giorgio Elementary  | 69,799                           | 0                              | 27,290                       | 700              | 11,950                             | 0                         | 462,653                              | 572,392    |
| 9    | Edison Elementary  | 736,082                          | 155,008                        | 387,230                      | 37,027           | 14,000                             | 0                         | 673,155                              | 2,002,502  |

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 10   | Elk Hills Elementary   | 66,466                           | 59,000                         | 52,579                       | 800              | 3,000                              | 0                         | 76,907                               | 258,752    |
| 11   | EI Tejon Unified   | 444,000                          | 314,950                        | 359,801                      | 7,700            | 231,550                            | 0                         | 200,762                              | 1,558,763  |
| 12   | Fairfax Elementary   | 1,621,371                        | 838,052                        | 1,338,171                    | 29,700           | 22,515                             | 0                         | 1,485,012                            | 5,334,821  |
| 13   | Fruitvale Elementary   | 2,689,099                        | 978,161                        | 1,489,264                    | 37,851           | 98,248                             | 0                         | 1,333,461                            | 6,626,084  |
| 14   | General Shafter Elementary                                       | 75,000                           | 0                              | 35,271                       | 314              | 15,886                             | 0                         | 200,220                              | 326,691    |
| 15   | Greenfield Union   | 6,117,051                        | 3,536,630                      | 3,730,003                    | 90,721           | 835,897                            | 0                         | 7,363,104                            | 21,673,406 |
| 16   | Grow Academy Arvin   | 220,168                          | 103,204                        | 144,485                      | 6,881            | 48,161                             | 0                         | 165,127                              | 688,026    |
| 17   | Grow Academy Shafter   | 204,334                          | 95,781                         | 134,094                      | 6,385            | 44,699                             | 0                         | 153,250                              | 638,543    |
| 18   | Kernville Union Elementary                                       | 647,719                          | 239,038                        | 384,214                      | 8,000            | 16,200                             | 0                         | 120,143                              | 1,415,314  |
| 19   | Lakeside Union   | 873,440                          | 507,827                        | 544,159                      | 5,400            | 150,000                            | 0                         | 1,916,264                            | 3,997,090  |
| 20   | Lamont Elementary  | 1,569,495                        | 645,023                        | 895,990                      | 52,106           | 17,262                             | 0                         | 675,100                              | 3,854,976  |



Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal  |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-----------|
| 21   | Linns Valley-Poso Flat Union                                     | 0                                | 0                              | 0                            | 0                | 2,750                              | 0                         | 62,302                               | 65,052    |
| 22   | Lost Hills Union Elementary                                      | 192,658                          | 79,492                         | 140,975                      | 23,050           | 71,500                             | 0                         | 402,430                              | 910,105   |
| 23   | Maple Elementary   | 128,807                          | 22,750                         | 58,907                       | 14,000           | 80,736                             | 0                         | 49,395                               | 354,595   |
| 24   | Maricopa Unified   | 151,471                          | 72,319                         | 121,300                      | 750              | 140,300                            | 0                         | 193,975                              | 680,115   |
| 25   | McFarland Unified  | 1,267,991                        | 506,763                        | 851,878                      | 14,282           | 37,134                             | 200,000                   | 1,524,797                            | 4,402,845 |
| 26   | McKittrick   | 100,000                          | 40,000                         | 84,340                       | 2,500            | 13,350                             | 0                         | 35,000                               | 275,190   |
| 27   | Midway   | 0                                | 34,610                         | 36,776                       | 2,000            | 58,282                             | 0                         | 10,000                               | 141,668   |
| 28   | Mojave Unified   | 3,762,307                        | 2,322,039                      | 2,170,177                    | 78,800           | 265,800                            | 0                         | 406,290                              | 9,005,413 |
| 29   | Muroc Joint Unified  | 1,067,482                        | 1,002,105                      | 826,486                      | 23,000           | 690,650                            | 0                         | 130,000                              | 3,739,723 |
| 30   | Norris Elementary  | 2,312,997                        | 915,281                        | 1,295,492                    | 31,695           | 227,785                            | 0                         | 2,924,174                            | 7,707,424 |
| 31   | Pond Union Elementary  | 72,708                           | 18,025                         | 50,866                       | 2,476            | 149,094                            | 0                         | 65,205                               | 358,374   |

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 32   | Ridgecrest Elementary Academy for<br>Language, Music and Science | 74,382                           | 34,866                         | 48,813                       | 2,324            | 16,271                             | 0                         | 55,787                               | 232,443    |
| 33   | Richland Union Elementary  | 2,641,343                        | 923,227                        | 1,750,252                    | 44,099           | 31,098                             | 0                         | 940,935                              | 6,330,954  |
| 34   | Rio Bravo-Greeley Union Elementary                               | 460,329                          | 261,062                        | 310,783                      | 23,845           | 153,506                            | 0                         | 229,916                              | 1,439,441  |
| 35   | Rosedale Union Elementary  | 4,139,386                        | 1,806,336                      | 2,913,384                    | 89,602           | 343,425                            | 0                         | 3,732,964                            | 13,025,097 |
| 36   | Semitropic Elementary  | 48,000                           | 28,500                         | 36,288                       | 2,000            | 34,000                             | 0                         | 37,874                               | 186,662    |
| 37   | South Fork Union   | 131,197                          | 91,739                         | 87,136                       | 7,940            | 59,710                             | 0                         | 28,000                               | 405,722    |
| 38   | Southern Kern Unified  | 2,994,724                        | 1,828,103                      | 2,503,896                    | 12,027           | 410,225                            | 0                         | 283,903                              | 8,032,878  |
| 39   | Standard Elementary  | 2,546,838                        | 984,053                        | 1,575,072                    | 50,315           | 94,165                             | 0                         | 1,749,962                            | 7,000,405  |
| 40   | Taft City  | 2,102,580                        | 524,745                        | 1,006,037                    | 32,410           | 137,279                            | 0                         | 1,018,879                            | 4,821,930  |
| 41   | Taft Union High  | 941,339                          | 310,472                        | 693,779                      | 25,845           | 23,133                             | 0                         | 217,015                              | 2,211,583  |
| 42   | Tehachapi Unified  | 3,372,947                        | 2,014,205                      | 2,172,990                    | 53,550           | 532,130                            | 0                         | 1,251,199                            | 9,397,021  |

Attachment III

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal    |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-------------|
| 43   | Vineland Elementary  | 222,105                          | 70,429                         | 168,451                      | 20,475           | 78,640                             | 0                         | 501,732                              | 1,061,832   |
| 44   | Wasco Union Elementary   | 2,436,080                        | 887,393                        | 1,630,187                    | 73,424           | 198,980                            | 0                         | 2,530,471                            | 7,756,535   |
| 45   | Wasco Union High   | 722,999                          | 180,805                        | 406,463                      | 4,500            | 148,149                            | 0                         | 1,812,652                            | 3,275,568   |
| 46   | Wonderful College Prep Academy -<br>Delano                       | 538,699                          | 252,515                        | 353,521                      | 16,834           | 117,841                            | 0                         | 404,024                              | 1,683,434   |
| 47   | Wonderful College Prep Academy -<br>Lost Hills                   | 128,659                          | 60,309                         | 84,432                       | 4,020            | 28,144                             | 0                         | 96,494                               | 402,058     |
| 48   | Kern County Office of Education                                  | 1,437,959                        | 104,023                        | 263,040                      | 22,000           | 168,525                            | 0                         | 0                                    | 1,995,547   |
| 49   | KCOE-SELPA   | 1,491,138                        | 4,874,753                      | 3,527,156                    | 291,536          | 3,420,899                          | 0                         | 933,894                              | 14,539,376  |
|      | <b>Totals:</b>   | 60,287,480                       | 32,027,919                     | 40,775,764                   | 1,593,906        | 11,688,978                         | 200,000                   | 42,750,484                           | 189,324,531 |

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1    | Arvin Union School District                                      | 574,572            | 3.25%                                  | 1,808,630        | 2.70%                             | 283,721          | 2,383,202                             |
| 2    | Beardsley Elementary   | 380,555            | 2.16%                                  | 1,163,956        | 1.74%                             | 182,565          | 1,544,511                             |
| 3    | Blake Elementary   | 2,962              | 0.02%                                  | (4,361)          | -0.01%                            | 1,494            | -1,399                                |
| 4    | Buttonwillow Union Elementary                                    | 59,492             | 0.34%                                  | 186,994          | 0.28%                             | 29,331           | 246,486                               |
| 5    | Caliente Union Elementary  | 8,839              | 0.05%                                  | 21,629           | 0.03%                             | 4,458            | 30,468                                |
| 6    | Delano Union Elementary  | 1,265,915          | 7.17%                                  | 3,975,894        | 5.93%                             | 623,711          | 5,241,809                             |
| 7    | Delano Joint Union High  | 768,842            | 4.36%                                  | 2,472,084        | 3.69%                             | 387,777          | 3,240,926                             |
| 8    | Di Giorgio Elementary  | 38,126             | 0.22%                                  | 136,025          | 0.20%                             | 18,855           | 174,151                               |
| 9    | Edison Elementary  | 200,060            | 1.13%                                  | 626,044          | 0.93%                             | 98,204           | 826,104                               |

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Elk Hills Elementary   | 34,219             | 0.19%                                  | 110,024          | 0.16%                             | 65,686           | 144,243                               |
| 11   | El Tejon Unified   | 133,655            | 0.76%                                  | 418,749          | 0.62%                             | 17,259           | 552,404                               |
| 12   | Fairfax Elementary   | 502,719            | 2.85%                                  | 1,587,853        | 2.37%                             | 249,055          | 2,090,572                             |
| 13   | Fruitvale Elementary   | 605,210            | 3.43%                                  | 1,889,587        | 2.82%                             | 296,399          | 2,494,797                             |
| 14   | General Shafter Elementary                                       | 34,020             | 0.19%                                  | 108,915          | 0.16%                             | 17,083           | 142,935                               |
| 15   | Greenfield Union   | 1,809,991          | 10.25%                                 | 5,603,508        | 8.36%                             | 879,079          | 7,413,499                             |
| 16   | Grow Academy Arvin   | 145,776            | 0.83%                                  | 468,726          | 0.70%                             | 73,524           | 614,502                               |
| 17   | Grow Academy Shafter   | 135,277            | 0.77%                                  | 435,037          | 0.65%                             | 68,229           | 570,314                               |
| 18   | Kernville Union Elementary                                       | 160,013            | 0.91%                                  | 496,199          | 0.74%                             | 77,856           | 656,212                               |
| 19   | Lakeside Union   | 268,927            | 1.52%                                  | 826,089          | 1.23%                             | 129,564          | 1,095,016                             |
| 20   | Lamont Elementary  | 541,841            | 3.07%                                  | 1,724,208        | 2.57%                             | 270,511          | 2,266,049                             |

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 21   | Linns Valley-Poso Flat Union                                     | 3,630              | 0.02%                                  | 32,037           | 0.05%                             | 1,831            | 35,667                                |
| 22   | Lost Hills Union Elementary                                      | 51,719             | 0.29%                                  | 165,337          | 0.25%                             | 25,936           | 217,056                               |
| 23   | Maple Elementary   | 52,838             | 0.30%                                  | 169,909          | 0.25%                             | 26,650           | 222,747                               |
| 24   | Maricopa Unified   | 230,810            | 1.31%                                  | 741,135          | 1.11%                             | 116,413          | 971,945                               |
| 25   | McFarland Unified  | 644,605            | 3.65%                                  | 2,012,149        | 3.00%                             | 315,593          | 2,656,754                             |
| 26   | McKittrick   | 14,378             | 0.08%                                  | (382)            | 0.00%                             | 7,252            | 13,996                                |
| 27   | Midway   | 16,046             | 0.09%                                  | (13,231)         | -0.02%                            | 8,093            | 2,815                                 |
| 28   | Mojave Unified   | 499,101            | 2.83%                                  | 1,597,584        | 2.38%                             | 250,604          | 2,096,685                             |
| 29   | Muroc Joint Unified  | 333,881            | 1.89%                                  | 1,054,600        | 1.57%                             | 165,398          | 1,388,481                             |
| 30   | Norris Elementary  | 804,974            | 4.56%                                  | 2,521,634        | 3.76%                             | 395,578          | 3,326,608                             |
| 31   | Pond Union Elementary  | 32,408             | 0.18%                                  | 104,221          | 0.16%                             | 16,346           | 136,629                               |

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 32   | Ridgecrest Elementary Academy for<br>Language, Music and Science | 49,274             | 0.28%                                  | 158,317          | 0.24%                             | 24,852           | 207,591                               |
| 33   | Richland Union Elementary  | 525,516            | 2.98%                                  | 1,640,301        | 2.45%                             | 257,328          | 2,165,817                             |
| 34   | Rio Bravo-Greeley Union Elementary                               | 194,820            | 1.10%                                  | 622,105          | 0.93%                             | 97,586           | 816,925                               |
| 35   | Rosedale Union Elementary  | 1,134,435          | 6.43%                                  | 3,499,368        | 5.22%                             | 548,849          | 4,633,803                             |
| 36   | Semitropic Elementary  | 33,738             | 0.19%                                  | 108,497          | 0.16%                             | 17,016           | 142,235                               |
| 37   | South Fork Union   | 53,472             | 0.30%                                  | 166,694          | 0.25%                             | 26,145           | 220,166                               |
| 38   | Southern Kern Unified  | 644,166            | 3.65%                                  | 2,025,919        | 3.02%                             | 317,771          | 2,670,085                             |
| 39   | Standard Elementary  | 564,519            | 3.20%                                  | 1,760,171        | 2.63%                             | 276,175          | 2,324,690                             |
| 40   | Taft City  | 437,829            | 2.48%                                  | 1,385,733        | 2.07%                             | 217,376          | 1,823,562                             |
| 41   | Taft Union High  | 190,033            | 1.08%                                  | 611,110          | 0.91%                             | 95,846           | 801,143                               |
| 42   | Tehachapi Unified  | 776,293            | 4.40%                                  | 2,454,372        | 3.66%                             | 385,011          | 3,230,665                             |

Attachment IV

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue  | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|-------------------|-----------------------------------|------------------|---------------------------------------|
| 43   | Vineland Elementary  | 120,059            | 0.68%                                  | 385,139           | 0.57%                             | 60,404           | 505,198                               |
| 44   | Wasco Union Elementary   | 678,934            | 3.85%                                  | 2,124,598         | 3.17%                             | 333,282          | 2,803,532                             |
| 45   | Wasco Union High   | 333,423            | 1.89%                                  | 1,072,220         | 1.60%                             | 168,167          | 1,405,643                             |
| 46   | Wonderful College Prep Academy -<br>Delano                       | 356,653            | 2.02%                                  | 1,146,898         | 1.71%                             | 179,883          | 1,503,551                             |
| 47   | Wonderful College Prep Academy -<br>Lost Hills                   | 85,177             | 0.48%                                  | 273,921           | 0.41%                             | 42,960           | 359,098                               |
| 48   | Kern County Office of Education                                  | 0                  | 0.00%                                  | 1,724,879         | 2.57%                             | 270,668          | 1,724,879                             |
| 49   | KCOE-SELPA   | 1,119,151          | 6.34%                                  | 13,430,225        | 20.04%                            | 0                | 14,549,376                            |
|      | <b>Totals:</b>   | <b>17,652,893</b>  | <b>100.00%</b>                         | <b>67,031,250</b> | <b>100.00%</b>                    | <b>8,423,374</b> | <b>84,684,143</b>                     |



**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 1    | Arvin Union School District                                      | 0  | 0   |
| 2    | Beardsley Elementary   | 0  | 0   |
| 3    | Blake Elementary   | 0  | 0   |
| 4    | Buttonwillow Union Elementary                                    | 0  | 0   |
| 5    | Caliente Union Elementary  | 0  | 0   |
| 6    | Delano Union Elementary  | 0  | 0   |
| 7    | Delano Joint Union High  | 0  | 0   |
| 8    | Di Giorgio Elementary  | 0  | 0   |
| 9    | Edison Elementary  | 0  | 0   |

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 10   | Elk Hills Elementary   | 0  | 0   |
| 11   | El Tejon Unified   | 0  | 0   |
| 12   | Fairfax Elementary   | 0  | 0   |
| 13   | Fruitvale Elementary   | 0  | 0   |
| 14   | General Shafter Elementary                                       | 0  | 0   |
| 15   | Greenfield Union   | 0  | 0   |
| 16   | Grow Academy Arvin   | 0  | 0   |
| 17   | Grow Academy Shafter   | 0  | 0   |
| 18   | Kernville Union Elementary                                       | 0  | 0   |
| 19   | Lakeside Union   | 0  | 0   |
| 20   | Lamont Elementary  | 0  | 0   |

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 21   | Linns Valley-Poso Flat Union                                     | 0  | 0   |
| 22   | Lost Hills Union Elementary                                      | 0  | 0   |
| 23   | Maple Elementary   | 0  | 0   |
| 24   | Maricopa Unified   | 0  | 0   |
| 25   | McFarland Unified  | 0  | 0   |
| 26   | McKittrick   | 0  | 0   |
| 27   | Midway   | 0  | 0   |
| 28   | Mojave Unified   | 0  | 0   |
| 29   | Muroc Joint Unified  | 0  | 0   |
| 30   | Norris Elementary  | 0  | 0   |
| 31   | Pond Union Elementary  | 0  | 0   |

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 32   | Ridgecrest Elementary Academy for<br>Language, Music and Science | 0  | 0   |
| 33   | Richland Union Elementary  | 0  | 0   |
| 34   | Rio Bravo-Greeley Union Elementary                               | 0  | 0   |
| 35   | Rosedale Union Elementary  | 0  | 0   |
| 36   | Semitropic Elementary  | 0  | 0   |
| 37   | South Fork Union   | 0  | 0   |
| 38   | Southern Kern Unified  | 0  | 0   |
| 39   | Standard Elementary  | 0  | 0   |
| 40   | Taft City  | 0  | 0   |
| 41   | Taft Union High  | 0  | 0   |
| 42   | Tehachapi Unified  | 0  | 0   |

Attachment V

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|---------|--|--|---|
| 43      | Vineland Elementary  | 0  | 0   |
| 44      | Wasco Union Elementary   | 0  | 0   |
| 45      | Wasco Union High   | 0  | 0   |
| 46      | Wonderful College Prep Academy -<br>Delano                       | 0  | 0   |
| 47      | Wonderful College Prep Academy -<br>Lost Hills                   | 0  | 0   |
| 48      | Kern County Office of Education                                  | 0  | 0   |
| 49      | KCOE-SELPA   | 0  | 1,808,944                                     |
| Totals: |  | 0  | 1,808,944                                     |

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA Name                      | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|-------------------------------|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| Arvin Union School District   |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Beardsley Elementary          |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Blake Elementary              |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Buttonwillow Union Elementary |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Calliente Union Elementary    |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Delano Union Elementary       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Delano Joint Union High       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Di Giorgio Elementary         |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| LEA Name                   | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|----------------------------|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| Edison Elementary          |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Elk Hills Elementary       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| El Tejon Unified           |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Fairfax Elementary         |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Fruitvale Elementary       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| General Shafter Elementary |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Greenfield Union           |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Grow Academy Arvin         |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Grow Academy Shafter       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Kernville Union Elementary |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Lakeside Union             |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |

DRAFT  
DO NOT  
DISTRIBUTE



Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| LEA Name                     | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|------------------------------|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| Lamont Elementary            |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Linns Valley-Poso Flat Union |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Lost Hills Union Elementary  |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Maple Elementary             |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Maricopa Unified             |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| McFarland Unified            |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| McKittrick                   |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Midway                       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Mojave Unified               |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Muroc Joint Unified          |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Norris Elementary            |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |

DRAFT  
DO NOT  
DISTRIBUTE

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| LEA Name   | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|--|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| Pond Union Elementary                                    |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Ridgecrest Elementary Academy for Language, <sup>+</sup> |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Richland Union Elementary                                |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Rio Bravo-Greeley Union Elementary                       |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Rosedale Union Elementary                                |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Semitropic Elementary                                    |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| South Fork Union   |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Southern Kern Unified                                    |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Standard Elementary                                      |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Taft City  |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Taft Union High  |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |

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DO NOT  
DISTRIBUTE

Attachment VII

SELPA: Kern County Consortium SELPA (1501)

Fiscal Year: 2022-23

| LEA Name                                    | Add or Delete Row | LEA Status      | Impacted SELPA Name | Impacted District, Charter, or School Name | Initiating SELPA Notification Date | SELPA Governing Board Notification Date | COE Notification Date | CDE Notification Date | Agreed Upon Effective Fiscal Year |
|---|-------------------|-----------------|---------------------|--|------------------------------------|---|-----------------------|-----------------------|-----------------------------------|
| Tehachapi Unified                           |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Vineland Elementary                         |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Wasco Union Elementary                      |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Wasco Union High                            |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Wonderful College Prep Academy - Delano     |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Wonderful College Prep Academy - Lost Hills |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| Kern County Office of Education             |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |
| KCOE-SELPA                                  |                   | Delete This Row |                     |  |                                    |   |                       |                       |                                   |

DRAFT  
DO NOT  
DISTRIBUTE