

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021-22 Local Plan Submission

Attachment I

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	15	63313			Arvin Union School District	Kathie	Kouklis	(661) 854-6508	kouklis@arvin-do.com	Previously Reported
	2	15	63339			Beardsley Elementary	John	Barge	(661) 399-9336	jobarge@beardsley.k12.ca.us	Previously Reported
	3	15	63347			Belridge Elementary - Closing 6/30/21 - Students to McKittrick	Tammy	Reynolds	(661) 762-7381	tammy@belridgeschool.org	Closed LEA
	4	15	63354			Blake Elementary	Dawn	Carver	(661) 536-8559	dacarver@blakesd.org	Previously Reported
	5	15	63370			Buttonwillow Union Elementary	Wendy	Gutierrez	(661) 764-5166	wgutierrez@buttonwillowschool.com	Previously Reported
	6	15	63388			Caliente Union Elementary	Alan	Gonzalez	(661) 857-2301	agonzalez@calienteschooldistrict.org	Previously Reported
	7	15	63404			Delano Union Elementary	Wendy	Terrazas	(661) 721-5000	wterrazas@duesd.org	Previously Reported
	8	15	63412			Delano Joint Union High	Kenneth	Moore	(661) 720-4145	kmoore@djuhsd.org	Previously Reported
	9	15	63420			Di Giorgio Elementary	Lori	Christian	(661) 854-2604	lchristian@digiorgio.k12.ca.us	Previously Reported
	10	15	63438			Edison Elementary	Melvin	Thomas	(661) 366-8440	mthomas@edison.k12.ca.us	Previously Reported
	11	15	63446			Elk Hills Elementary	Joseph	Weyant	(661) 765-7431	joweyant@elkhills.org	Previously Reported
	12	15	75168			El Tejon Unified	Lauren	Webb	(661) 248-6247	lwebb@el-tejon.k12.ca.us	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	15	63461			Fairfax Elementary	Jonathan	Gage	(661) 366-9121	jgage@fairfaxsd.us	Previously Reported
	14	15	63479			Fruitvale Elementary	Rebecca	Rocha	(661) 589-3830	rerocha@fruitvale.net	Previously Reported
	15	15	63487			General Shafter Elementary	Sandra	Johnson	(661) 837-1931	sandraj@generalsafter.org	Previously Reported
	16	15	63503			Greenfield Union	Melissa	Ortiz	(661) 837-6130	ortizm@gfusd.net	Previously Reported
	17	15	10157	124040		Grimmway Academy	Estefany	Garcia	(661) 855-8243	egarcia@grimmwayschools.org	Previously Reported
	18	15	63578	135186		Grimmway Academy Shafter	Wendie	Elmore	(661) 630-7220	welmore@grimmwayschools.org	Previously Reported
	19	15	63545			Kernville Union Elementary	Marie	Sampson	(760) 379-3651	msampson@kernvilleusd.org	Previously Reported
	20	15	63552			Lakeside Union	Joaquin	Elcano	(661) 834-4189	jelcano@lakesideusd.org	Previously Reported
	21	15	63560			Lamont Elementary	Catherine	Mears	(661) 845-0751	cmears@lesd.us	Previously Reported
	22	15	63586			Linns Valley-Poso Flat Union	Tammy	Pritchard	(661) 536-8811	tapritchard@linnsvalleyschooldistrict.r	Previously Reported
	23	15	63594			Lost Hills Union Elementary	Mary	Smith	(661) 797-2626	msmith@losthills.k12.ca.us	Previously Reported
	24	15	63610			Maple Elementary	Bethany	Zoeller	(661) 746-4439	bzoeller@maplesc	Previously Reported

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25	15	63628		Maricopa Unified	Scott	Meier	(661) 79-8231	smeier@musd.email	Previously Reported
26	15	73908		McFarland Unified	Juan	Carrasco	(661) 792-3255	JuCarrasco@mcfarland.k12.ca.us	Previously Reported
27	15	63651		McKittrick Elementary	Julie	VanSickel	(661) 762-434	jvansickel@mckittrickschool.org	Previously Reported
28	15	63669		Midway Elementary	Julie	VanSickel	(661) 762-434	vansickel@mckittrickschool.org	Previously Reported
29	15	63677		Mojave Unified	Richard	Little	(661) 824-4337	richardlittle@mojave.k12.ca.us	Previously Reported
30	15	63685		Muroc Joint Unified	Brent	Tan	(760) 769-4821	btan@muroc.k12.ca.us	Previously Reported
31	15	63693		Norris Elementary	Russellyn	Sullivan	(661) 387-7016	russellyn.sullivan@norris.k12.ca.us	Previously Reported
32	15	63719		Pond Union Elementary	Jamie	Dears	(661) 792-2545	jdears@pond.k12.ca.us	Previously Reported
33	15	10157	1530500	Ridgecrest Elementary Academy for Language, Music, and Science	Miriam	Hogg	(760) 677-7446	miriam.hogg@rcrealms.org	Previously Reported
34	15	63578		Richland Union Elementary	Jennifer	Lambert	(661) 746-8644	jlambert@rsdshafter.org	Previously Reported
35	15	73544		Rio Bravo-Greeley Union Elementary	Dana	Hyatt	(661) 589-2505	dhyatt@rbgusd.org	Previously Reported
36	15	63750		Rosedale Union Elementary	Janet	Rosen	(661) 588-6000	jrosen@rued.net	Previously Reported
37	15	63768		Semitropic Elementary	Bethany	Ferguson	(661) 758-6412	bferguson@semitropicschool.org	Previously Reported
38	15	63784		South Fork Union	Kim	Kissack	(760) 378-4000	kkissack@southforkschool.org	Previously Reported

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39	15	63776			Southern Kern Unified	Sheryl	Taylor	(661) 356-5060	staylor@skusd.k12.ca.us	Previously Reported
40	15	63792			Standard Elementary	Jocelyn	Hively	(661) 392-2110	jhively@standardscools.net	Previously Reported
41	15	63800			Taft City	Mylum	Nicholson	(661) 763-1521	mnicholson@taftcity.org	Previously Reported
42	15	63818			Taft Union High	Chelle	Koerner	(661) 763-2368	ckoerner@taftunion.org	Previously Reported
43	15	63826			Tehachapi Unified	Dennis	Ferrell	(661) 822-2111	dferrell@teh.k12.ca.us	Previously Reported
44	15	63834			Vineland Elementary	Mariana	Zapata	(661) 381-8750	mazapata@vineland.k12.ca.us	Previously Reported
45	15	63842			Wasco Union Elementary	Debbie	Escobar	(661) 758-7150	DeEscobar@wuesd.org	Previously Reported
46	15	63859			Wasco Union High	Mario	Uresti	(661) 758-7400	mauresti@wascoh.sd.org	Previously Reported
47	15	10157	119669		Wonderful College Prep Academy	Laura	Barba	(661) 721-2887	laura.barba@wonderfulcollegeprep.or	Previously Reported
48	15	10157	135467		Wonderful College Prep Academy - Lost Hills	Laura	Barba	(661) 721-2887	laura.barba@wonderfulcollegeprep.or	Previously Reported
49	15	10157			Kern County Office of Education	Shastine	Arias	(661) 636-4000	sharias@kern.org	Previously Reported

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Arvin Union School District	1,703,933	283,722	0	537,241	0	0	0	0	2,524,896
2	Beardsley Elementary	1,096,428	182,566	0	345,698	0	0	0	0	1,624,692
3	Belridge Elementary - Closing 6/30/21 - Students to McKittrick	0	0	0	0	0	0	0	0	0
4	Blake Elementary	(365)	1,494	0	2,829	0	0	0	0	3,958
5	Buttonwillow Union Elementary	176,150	29,331	0	55,539	0	0	0	0	261,020
6	Caliente Union Elementary	23,177	3,862	0	7,314	0	0	0	0	34,353
7	Delano Union Elementary	3,745,806	623,715	0	1,181,033	0	0	0	0	5,550,553
8	Delano Joint Union High	2,328,861	387,779	0	734,277	0	0	0	0	3,450,917

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Di Giorgio Elementary	113,146	18,855	0	35,703	0	0	0	0	167,704
10	Edison Elementary	589,779	98,204	0	185,954	0	0	0	0	873,937
11	Elk Hills Elementary	103,570	17,259	0	32,681	0	0	0	0	153,510
12	El Tejon Unified	394,490	65,687	0	124,381	0	0	0	0	584,557
13	Fairfax Elementary	1,495,742	249,056	0	471,599	0	0	0	0	2,216,398
14	Fruitvale Elementary	1,780,073	296,400	0	561,248	0	0	0	0	2,637,721
15	General Shafter Elementary	102,598	17,084	0	32,348	0	0	0	0	152,030
16	Greenfield Union	5,279,462	879,084	0	1,664,586	0	0	0	0	7,823,132
17	Grimmway Academy	441,562	73,525	0	139,222	0	0	0	0	654,309
18	Grimmway Academy Shafter	385,252	64,148	0	121,468	0	0	0	0	570,868

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Kernville Union Elementary	467,576	77,856	0	147,424	0	0	0	0	692,856
20	Lakeside Union	778,118	129,564	0	245,336	0	0	0	0	1,153,019
21	Lamont Elementary	1,624,601	270,513	0	512,228	0	0	0	0	2,407,342
22	Linns Valley-Poso Flat Union	78,222	1,478	0	2,798	0	0	0	0	82,498
23	Lost Hills Union Elementary	155,761	25,936	0	49,111	0	0	0	0	230,807
24	Maple Elementary	160,048	26,650	0	50,462	0	0	0	0	237,160
25	Maricopa Unified	698,543	116,314	0	220,247	0	0	0	0	1,035,104
26	McFarland Unified	1,895,349	315,595	0	597,594	0	0	0	0	2,808,538
27	McKittrick Elementary	8,986	10,574	0	20,022	0	0	0	0	39,582
28	Midway Elementary	1,281	7,765	0	14,703	0	0	0	0	23,749

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Mojave Unified	1,505,049	250,606	0	474,534	0	0	0	0	2,230,189
30	Muroc Joint Unified	963,448	160,424	0	303,770	0	0	0	0	1,427,642
31	Norris Elementary	2,375,713	395,580	0	749,050	0	0	0	0	3,520,343
32	Pond Union Elementary	90,841	15,126	0	28,642	0	0	0	0	134,609
33	Ridgecrest Elementary Academy for Language, Music, and	149,254	24,852	0	47,059	0	0	0	0	221,165
34	Richland Union Elementary	1,545,430	257,330	0	487,266	0	0	0	0	2,290,026
35	Rio Bravo-Greeley Union Elementary	586,068	97,586	0	184,784	0	0	0	0	868,438
36	Rosedale Union Elementary	3,296,210	548,852	0	1,039,278	0	0	0	0	4,884,340
37	Semitropic Elementary	102,194	17,016	0	32,221	0	0	0	0	151,432
38	South Fork Union	157,017	26,145	0	49,507	0	0	0	0	232,669

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
39	Southern Kern Unified	1,908,431	317,773	0	601,718	0	0	0	0	2,827,922
40	Standard Elementary	1,658,619	276,177	0	522,954	0	0	0	0	2,457,750
41	Taft City	1,305,490	217,377	0	411,614	0	0	0	0	1,934,481
42	Taft Union High	575,619	95,846	0	181,490	0	0	0	0	852,955
43	Tehachapi Unified	2,312,252	385,013	0	729,041	0	0	0	0	3,426,306
44	Vineland Elementary	362,765	60,404	0	114,378	0	0	0	0	537,547
45	Wasco Union Elementary	2,001,583	333,284	0	631,089	0	0	0	0	2,965,956
46	Wasco Union High	1,009,955	168,168	0	318,433	0	0	0	0	1,496,556
47	Wonderful College Prep Academy	1,080,320	179,884	0	340,619	0	0	0	0	1,600,824
48	Wonderful College Prep Academy - Lost Hills	226,541	37,721	0	71,427	0	0	0	0	335,690

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
49	Kern County Office of Education	1,625,547	270,670	0	512,526	0	0	0	0	2,408,743
Totals:		50,466,495	8,409,852	0	15,924,447	0	0	0	0	74,800,795

Attachment III

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Arvin Union School District	1,249,608	789,493	928,599	76,083	495,209	0	1,380,000	4,918,992
2	Beardsley Elementary	1,301,181	362,984	664,787	9,252	98,452	0	2,262,565	4,699,221
3	Belridge Elementary - Closing 6/30/21 - Students to McKittrick	0	0	0	0	0	0	0	0
4	Blake Elementary	0	0	0	0	3,150	0	4,792	7,942
5	Buttonwillow Union Elementary	232,350	82,682	152,839	1,000	0	0	71,702	540,573
6	Caliente Union Elementary	10,724	33,354	10,459	0	550	0	35,624	90,711
7	Delano Union Elementary	3,941,591	1,342,124	2,251,812	177,560	89,175	0	3,371,696	11,173,958
8	Delano Joint Union High	2,366,486	1,219,342	1,573,739	47,190	708,264	0	299,061	6,214,082
9	Di Giorgio Elementary	101,128	0	59,661	0	7,950	0	233,608	402,347

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Edison Elementary	472,925	208,135	248,635	19,192	8,745	0	715,745	1,673,377
11	Elk Hills Elementary	64,537	62,383	50,758	250	10,200	0	79,406	267,534
12	El Tejon Unified	346,764	295,609	261,944	7,700	229,550	0	405,257	1,546,824
13	Fairfax Elementary	1,108,790	414,595	743,351	46,984	118,567	0	1,343,336	3,775,623
14	Fruitvale Elementary	2,350,384	907,470	1,275,848	38,929	69,171	0	1,234,906	5,876,708
15	General Shafter Elementary	70,000	0	28,765	954	15,886	0	200,220	315,825
16	Greenfield Union	5,602,056	3,088,085	3,241,811	230,268	885,488	0	7,905,016	20,952,724
17	Grimmway Academy	259,207	77,068	86,312	6,120	61,980	0	11,815	502,502
18	Grimmway Academy Shafter	205,270	83,768	68,752	7,650	62,091	0	47,499	475,030
19	Kernville Union Elementary	620,433	196,428	319,822	7,400	18,983	0	120,755	1,283,821
20	Lakeside Union	696,816	395,242	432,729	5,400	150,000	0	1,916,264	3,596,451

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Lamont Elementary	1,241,917	562,375	754,890	19,925	12,700	0	1,040,066	3,631,873
22	Linns Valley-Poso Flat Union	0	0	0	0	7,750	0	137,500	145,250
23	Lost Hills Union Elementary	207,340	43,974	124,000	500	55,000	0	511,730	942,544
24	Maple Elementary	108,481	46,757	51,002	1,500	83,271	0	49,920	340,931
25	Maricopa Unified	78,693	91,709	83,186	2,000	154,334	0	270,045	679,967
26	McFarland Unified	1,249,529	471,711	777,254	12,241	37,500	0	1,532,515	4,080,750
27	McKittrick Elementary	103,000	43,050	82,440	2,500	10,350	0	140,761	382,101
28	Midway Elementary	0	37,265	36,776	0	44,182	0	43,315	161,538
29	Mojave Unified	3,321,862	1,979,188	1,986,355	119,535	90,798	0	406,192	7,903,930
30	Muroc Joint Unified	989,084	767,457	680,648	20,000	778,656	0	135,000	3,370,845
31	Norris Elementary	2,259,121	630,774	1,087,471	13,741	137,873	0	3,147,178	7,276,158

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Pond Union Elementary	67,591	27,150	57,076	2,476	149,094	0	65,205	368,592
33	Ridgecrest Elementary Academy for Language, Music, and Science	260,026	53,790	17,257	8,160	10,000	0	7,916	357,149
34	Richland Union Elementary	2,584,861	889,149	1,616,632	25,260	36,403	0	1,704,092	6,856,397
35	Rio Bravo-Greeley Union Elementary	458,521	335,991	303,224	13,636	6,535	0	251,241	1,369,148
36	Rosedale Union Elementary	3,603,991	1,663,295	2,494,662	89,602	353,425	0	2,385,536	10,590,511
37	Semitropic Elementary	57,300	20,600	36,540	500	33,200	0	12,006	160,146
38	South Fork Union	112,872	76,217	69,791	6,457	58,310	0	74,845	398,492
39	Southern Kern Unified	2,649,878	1,650,365	2,209,366	3,027	411,949	0	283,903	7,208,488
40	Standard Elementary	2,249,063	924,225	1,341,329	42,820	93,435	0	1,417,618	6,068,490
41	Taft City	1,883,525	553,259	1,129,430	21,000	133,811	0	990,528	4,711,553
42	Taft Union High	745,581	327,800	605,196	14,200	206,958	0	307,094	2,206,829

Attachment III

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
43	Tehachapi Unified	3,607,934	1,708,033	1,885,598	43,550	520,130	0	1,273,167	9,038,412
44	Vineland Elementary	171,624	70,429	119,315	7,701	93,790	0	520,743	983,602
45	Wasco Union Elementary	2,210,798	713,151	1,324,251	53,953	309,037	0	2,356,959	6,968,149
46	Wasco Union High	567,165	143,860	362,647	4,500	97,050	0	1,812,652	2,987,874
47	Wonderful College Prep Academy	869,059	587,756	658,105	21,965	291,129	0	39,582	2,467,596
48	Wonderful College Prep Academy - Lost Hills	145,307	42,583	60,329	7,639	53,188	0	23,749	332,795
49	Kern County Office of Education	1,977,228	428,211	1,088,029	37,990	603,605	5,531	320,982	4,461,576
Totals:		54,781,601	24,448,886	33,443,422	1,278,310	7,906,874	5,531	42,901,307	164,765,931

Attachment IV

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Arvin Union School District	537,241	3.37%	1,703,933	3.38%	283,722	2,241,174
2	Beardsley Elementary	345,698	2.17%	1,096,428	2.17%	182,566	1,442,126
3	Belridge Elementary - Closing 6/30/21 - Students to McKittrick	0	0.00%	0	0.00%	0	0
4	Blake Elementary	2,829	0.02%	(365)	0.00%	1,494	2,464
5	Buttonwillow Union Elementary	55,539	0.35%	176,150	0.35%	29,331	231,689
6	Caliente Union Elementary	7,314	0.05%	23,177	0.05%	3,862	30,491
7	Delano Union Elementary	1,181,033	7.42%	3,745,806	7.42%	623,715	4,926,839
8	Delano Joint Union High	734,277	4.61%	2,328,861	4.61%	387,779	3,063,138
9	Di Giorgio Elementary	35,703	0.22%	113,146	0.22%	18,855	148,849

Attachment IV

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Edison Elementary	185,954	1.17%	589,779	1.17%	98,204	775,733
11	Elk Hills Elementary	32,681	0.21%	103,570	0.21%	17,259	136,251
12	El Tejon Unified	124,381	0.78%	394,490	0.78%	65,687	518,871
13	Fairfax Elementary	471,599	2.96%	1,495,742	2.96%	249,056	1,967,341
14	Fruitvale Elementary	561,248	3.52%	1,780,073	3.53%	296,400	2,341,321
15	General Shafter Elementary	32,348	0.20%	102,598	0.20%	17,084	134,946
16	Greenfield Union	1,664,586	10.45%	5,279,462	10.46%	879,084	6,944,048
17	Grimmway Academy	139,222	0.87%	441,562	0.87%	73,525	580,784
18	Grimmway Academy Shafter	121,468	0.76%	385,252	0.76%	64,148	506,720
19	Kernville Union Elementary	147,424	0.93%	467,576	0.93%	77,856	615,000
20	Lakeside Union	245,336	1.54%	778,118	1.54%	129,564	1,023,454

Attachment IV

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Lamont Elementary	512,228	3.22%	1,624,601	3.22%	270,513	2,136,829
22	Linns Valley-Poso Flat Union	2,798	0.02%	78,222	0.15%	1,478	81,020
23	Lost Hills Union Elementary	49,111	0.31%	155,761	0.31%	25,936	204,872
24	Maple Elementary	50,462	0.32%	160,048	0.32%	26,650	210,510
25	Maricopa Unified	220,247	1.38%	698,543	1.38%	116,314	918,790
26	McFarland Unified	597,594	3.75%	1,895,349	3.76%	315,595	2,492,943
27	McKittrick Elementary	20,022	0.13%	8,986	0.02%	10,574	29,008
28	Midway Elementary	14,703	0.09%	1,281	0.00%	7,765	15,984
29	Mojave Unified	474,534	2.98%	1,505,049	2.98%	250,606	1,979,583
30	Muroc Joint Unified	303,770	1.91%	963,448	1.91%	160,424	1,267,218
31	Norris Elementary	749,050	4.70%	2,375,713	4.71%	395,580	3,124,763

Attachment IV

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Pond Union Elementary	28,642	0.18%	90,841	0.18%	15,126	119,483
33	Ridgecrest Elementary Academy for Language, Music, and Science	47,059	0.30%	149,254	0.30%	24,852	196,313
34	Richland Union Elementary	487,266	3.06%	1,545,430	3.06%	257,330	2,032,696
35	Rio Bravo-Greeley Union Elementary	184,784	1.16%	586,068	1.16%	97,586	770,852
36	Rosedale Union Elementary	1,039,278	6.53%	3,296,210	6.53%	548,852	4,335,488
37	Semitropic Elementary	32,221	0.20%	102,194	0.20%	17,016	134,415
38	South Fork Union	49,507	0.31%	157,017	0.31%	26,145	206,524
39	Southern Kern Unified	601,718	3.78%	1,908,431	3.78%	317,773	2,510,149
40	Standard Elementary	522,954	3.28%	1,658,619	3.29%	276,177	2,181,573
41	Taft City	411,614	2.58%	1,305,490	2.59%	217,377	1,717,104
42	Taft Union High	181,490	1.14%	575,619	1.14%	95,846	757,109

Attachment IV

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021-22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
43	Tehachapi Unified	729,041	4.58%	2,312,252	4.58%	385,013	3,041,293
44	Vineland Elementary	114,378	0.72%	362,765	0.72%	60,404	477,143
45	Wasco Union Elementary	631,089	3.96%	2,001,583	3.97%	333,284	2,632,672
46	Wasco Union High	318,433	2.00%	1,009,955	2.00%	168,168	1,328,388
47	Wonderful College Prep Academy	340,619	2.14%	1,080,320	2.14%	179,884	1,420,939
48	Wonderful College Prep Academy - Lost Hills	71,427	0.45%	226,541	0.45%	37,721	297,968
49	Kern County Office of Education	512,526	3.22%	1,625,547	3.22%	270,670	2,138,073
Totals:		15,924,447	100.00%	50,466,495	100.00%	8,409,852	66,390,942

Attachment V

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Arvin Union School District	571,292	10,121
2	Beardsley Elementary	107,704	6,513
3	Belridge Elementary - Closing 6/30/21 - Students to McKittrick	0	0
4	Blake Elementary	3,150	53
5	Buttonwillow Union Elementary	1,000	1,046
6	Caliente Union Elementary	550	138
7	Delano Union Elementary	266,735	22,249
8	Delano Joint Union High	755,454	13,833
9	Di Giorgio Elementary	7,950	673

Attachment V

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Edison Elementary	27,937	3,503
11	Elk Hills Elementary	10,450	616
12	El Tejon Unified	237,250	2,343
13	Fairfax Elementary	165,551	8,884
14	Fruitvale Elementary	108,100	10,573
15	General Shafter Elementary	16,840	609
16	Greenfield Union	1,115,756	31,359
17	Grimmway Academy	68,100	2,623
18	Grimmway Academy Shafter	69,741	2,288
19	Kernville Union Elementary	26,383	2,777
20	Lakeside Union	155,400	4,622

Attachment V

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Lamont Elementary	32,625	9,650
22	Linns Valley-Poso Flat Union	7,750	53
23	Lost Hills Union Elementary	55,500	925
24	Maple Elementary	84,771	951
25	Maricopa Unified	156,334	4,149
26	McFarland Unified	49,741	11,258
27	McKittrick Elementary	12,850	377
28	Midway Elementary	44,182	277
29	Mojave Unified	210,333	8,940
30	Muroc Joint Unified	798,656	5,723
31	Norris Elementary	151,614	14,111

Attachment V

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Pond Union Elementary	151,570	540
33	Ridgecrest Elementary Academy for Language, Music, and Science	18,160	887
34	Richland Union Elementary	61,663	9,180
35	Rio Bravo-Greeley Union Elementary	20,171	3,481
36	Rosedale Union Elementary	443,027	19,579
37	Semitropic Elementary	33,700	607
38	South Fork Union	64,767	933
39	Southern Kern Unified	414,976	11,336
40	Standard Elementary	136,255	9,852
41	Taft City	154,811	7,754
42	Taft Union High	221,158	3,419

Attachment V

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
43	Tehachapi Unified	563,680	13,734
44	Vineland Elementary	101,491	2,155
45	Wasco Union Elementary	362,900	11,889
46	Wasco Union High	101,550	5,999
47	Wonderful College Prep Academy	313,093	6,417
48	Wonderful College Prep Academy - Lost Hills	60,827	1,346
49	Kern County Office of Education	641,595	1,405,695
Totals:		9,185,093	1,696,039

Attachment VI

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021-22

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Arvin Union School District		Delete This Row							
Beardsley Elementary		Delete This Row							
Belridge Elementary - Closing 6/30/21 - Students to		Delete This Row	Kern County Consortium	Belridge closing; studs. go to McKittrick SD	06/29/20	09/21/20	06/30/21		2021-22
Blake Elementary		Delete This Row							
Buttonwillow Union Elementary		Delete This Row							
Caliente Union Elementary		Delete This Row							
Delano Union Elementary		Delete This Row							
Delano Joint Union High		Delete This Row							

Attachment VII

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Di Giorgio Elementary		Delete This Row							<input type="text"/>
Edison Elementary		Delete This Row							<input type="text"/>
Elk Hills Elementary		Delete This Row							<input type="text"/>
El Tejon Unified		Delete This Row							<input type="text"/>
Fairfax Elementary		Delete This Row							<input type="text"/>
Fruitvale Elementary		Delete This Row							<input type="text"/>
General Shafter Elementary		Delete This Row							<input type="text"/>
Greenfield Union		Delete This Row							<input type="text"/>
Grimmway Academy		Delete This Row							<input type="text"/>
Grimmway Academy Shafter		Delete This Row							<input type="text"/>
Kernville Union Elementary		Delete This Row							<input type="text"/>

Attachment VII

SELPA: Kern County Consortium SELPA


Fiscal Year: 2021–22

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Lakeside Union		Delete This Row							
Lamont Elementary		Delete This Row							
Linns Valley-Poso Flat Union		Delete This Row							
Lost Hills Union Elementary		Delete This Row							
Maple Elementary		Delete This Row							
Maricopa Unified		Delete This Row	Kern Cty Consortium & El Dorado SELPA	Insight Schools of CA & CAVA Virtual Academy	06/20/20	09/21/20	06/30/21		2021–22
McFarland Unified		Delete This Row							
McKittrick Elementary		Delete This Row							
Midway Elementary		Delete This Row							
Mojave Unified		Delete This Row							
Muroc Joint Unified		Delete This Row							

Attachment VII

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021-22

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Norris Elementary		Delete This Row							<input type="text"/>
Pond Union Elementary		Delete This Row							<input type="text"/>
Ridgecrest Elementary Academy for Language, 		Delete This Row							<input type="text"/>
Richland Union Elementary		Delete This Row							<input type="text"/>
Rio Bravo-Greeley Union Elementary		Delete This Row							<input type="text"/>
Rosedale Union Elementary		Delete This Row							<input type="text"/>
Semitropic Elementary		Delete This Row							<input type="text"/>
South Fork Union		Delete This Row							<input type="text"/>
Southern Kern Unified		Delete This Row							<input type="text"/>
Standard Elementary		Delete This Row							<input type="text"/>
Taft City		Delete This Row							<input type="text"/>

Attachment VII

SELPA: Kern County Consortium SELPA

Fiscal Year: 2021–22

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Taft Union High		Delete This Row							<input type="text"/>
Tehachapi Unified		Delete This Row							<input type="text"/>
Vineland Elementary		Delete This Row							<input type="text"/>
Wasco Union Elementary		Delete This Row							<input type="text"/>
Wasco Union High		Delete This Row							<input type="text"/>
Wonderful College Prep Academy		Delete This Row							<input type="text"/>
Wonderful College Prep Academy - Lost Hills		Delete This Row							<input type="text"/>
Kern County Office of Education		Delete This Row							<input type="text"/>