

2026-27 Budget Overview, LCAP, and Budget Alignment

Total of Supplemental & Concentration amounts from 2026-27 May Revise LCFF Calculator.

A

Adopted Budget – SACS Form 01

Description	Object Codes	2026-27 Budget		Total Fund col. D + E (F)
		Unrestricted (D)	Restricted (E)	
A. REVENUES				
1.) LCFF Sources	8010-8099	61,597,301.00	-	61,597,301.00
2.) Federal Revenue	8100-8299	-	6,027,613.00	6,027,613.00
3.) Other State Revenue	8300-8599	1,241,920.00	11,376,185.00	12,618,105.00
4.) Other Local Revenue	8600-8799	721,529.00	-	721,529.00
5.) TOTAL REVENUES		63,560,750.00	17,403,798.00	80,964,548.00

B

Description	Object Codes	2026-27 Budget		Total Fund col. D + E (F)
		Unrestricted (D)	Restricted (E)	
B. EXPENDITURES				
9.) TOTAL, EXPENDITURES		32,442,231.00	53,361,724.00	85,803,961.00

C

Adopted LCAP – 2026-27 Action Tables

Total Budgeted Expenditures = Form 01 Total expenditures + Transfers Out + Uses + Contributions

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
Totals	\$32,463,157.00	\$3,788,492.00		49,360.00	\$38,401,009.00

D

2026-27 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover - Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)
57,626,530.00	3,243,868.00	5.63%	0.00%	5.63%	3,243,868.00

E

Local Educational Agency (LEA)	Sample District
CDS code:	30111110000000
LEA contact information:	Employee Contact, Title, Email Address, Phone Number
Coming School Year:	2026-27
Current School Year:	2025-26
*NOTE, The "High Needs Students" referred to in tables below are Unduplicated Students for LCFF funding processes.	
Projected General Fund Revenue for the 2026-27 School year	
	Amount
Total LCFF funds	\$ 61,597,301.00
LCFF supplemental & Concentration grants	\$ 3,243,868.00
All other state funds	\$ 12,618,105.00
All local funds	\$ 721,529.00
All federal funds	\$ 6,027,613.00
Total Projected Revenue	\$ 80,964,548.00
Total Budgeted Expenditures for the 2026-27 School Year	
	Amount
Total Budgeted General Fund Expenditures	\$ 85,803,961.00
Total Budgeted Expenditures in the LCAP	\$ 38,401,009.00
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 3,243,868.00
Expenditures not in the LCAP	\$ 47,402,952.00
Expenditures for High Needs Students in the 2025-26 School Year	
	Amount
Total Budgeted Expenditures for High Needs students in the LCAP	\$ 3,360,455.00
Actual Expenditures for High Needs Students in LCAP	\$ 3,360,455.00

F

Adopted LCAP – 2025-26 Action Tables

6. Estimated Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)
\$3,360,455.00	\$3,360,455.00	\$33,604.55	\$0.00