

KERN SELPA
2024-2025 Special Ed
P-2 Revenue Estimates
S-(Rsc 6500 Obj 8792 Goal 5001)
F-(Rsc 3310 Obj 8181 Goal 5001)

District	Federal Revenue	State Revenue	TOTAL
Arvin	\$ 628,150	\$ 2,440,460	\$ 3,068,609
Beardsley	\$ 419,406	\$ 1,629,456	\$ 2,048,861
Blake	\$ -	\$ -	\$ -
Buttonwillow	\$ 62,305	\$ 242,063	\$ 304,368
Caliente	\$ 2,443	\$ 9,490	\$ 11,933
Delano El	\$ 1,390,893	\$ 5,403,837	\$ 6,794,730
Delano Hi	\$ 894,761	\$ 3,476,286	\$ 4,371,047
DiGiorgio	\$ 53,824	\$ 209,113	\$ 262,936
Edison	\$ 246,777	\$ 958,766	\$ 1,205,543
El Tejon	\$ 154,871	\$ 601,700	\$ 756,571
Elk Hills	\$ 36,257	\$ 140,865	\$ 177,122
Fairfax	\$ 606,739	\$ 2,357,277	\$ 2,964,017
Fruitvale	\$ 683,125	\$ 2,654,047	\$ 3,337,172
Gen Shafter	\$ 39,664	\$ 154,102	\$ 193,766
Greenfield	\$ 1,960,206	\$ 7,615,705	\$ 9,575,911
Kernville	\$ 165,441	\$ 642,763	\$ 808,204
Lakeside	\$ 362,562	\$ 1,408,610	\$ 1,771,172
Lamont	\$ 580,813	\$ 2,256,548	\$ 2,837,360
Linns Valley	\$ 1,628	\$ 6,327	\$ 7,955
Lost Hills	\$ 63,402	\$ 246,328	\$ 309,731
Maple	\$ 63,646	\$ 247,275	\$ 310,921
Maricopa	\$ 68,114	\$ 264,633	\$ 332,747
McFarland	\$ 738,469	\$ 2,869,068	\$ 3,607,537
McKittrick	\$ 2,443	\$ 9,490	\$ 11,933
Midway	\$ 4,071	\$ 15,817	\$ 19,888
Mojave	\$ 585,489	\$ 2,274,717	\$ 2,860,206
Muroc	\$ 380,001	\$ 1,476,364	\$ 1,856,365
Norris	\$ 930,902	\$ 3,616,700	\$ 4,547,602
Pond	\$ 39,708	\$ 154,273	\$ 193,981
Richland	\$ 549,116	\$ 2,133,402	\$ 2,682,518
Rio Bravo	\$ 228,460	\$ 887,604	\$ 1,116,064
Rosedale	\$ 1,376,594	\$ 5,348,283	\$ 6,724,877
Semitropic	\$ 32,892	\$ 127,790	\$ 160,682
South Fork	\$ 77,038	\$ 299,303	\$ 376,341
So Kern	\$ 779,076	\$ 3,026,830	\$ 3,805,906
Standard	\$ 672,730	\$ 2,613,659	\$ 3,286,389
Taft City	\$ 531,273	\$ 2,064,078	\$ 2,595,351
Taft High	\$ 250,604	\$ 973,636	\$ 1,224,240
Tehachapi	\$ 888,392	\$ 3,451,543	\$ 4,339,936
Vineland	\$ 141,638	\$ 550,284	\$ 691,922
Wasco El	\$ 771,433	\$ 2,997,137	\$ 3,768,570
Wasco Hi	\$ 398,065	\$ 1,546,544	\$ 1,944,609
Court/Comm	\$ -	\$ -	\$ -
KCSOS	\$ -	\$ 990,317	\$ 990,317
Rdgcrst Chrt	\$ 51,624	\$ 200,567	\$ 252,190
WCPA	\$ 406,661	\$ 1,579,943	\$ 1,986,605
WCPA-Lost Hills	\$ 117,767	\$ 457,544	\$ 575,311
Grow Public Schools	\$ 316,745	\$ 1,230,604	\$ 1,547,349
Grimm-Arvin	\$ -	\$ -	\$ -
Grimm-Shafter			
SELPA	\$ -	\$ -	\$ -
Totals	\$ 18,756,218	\$ 73,861,146	\$ 92,617,364