

KERN SELPA
2023-2024 Special Ed
P-2 Revenue Estimates
S-(Rsc 6500 Obj 8792 Goal 5001)
F-(Rsc 3310 Obj 8181 Goal 5001)

District	Federal Revenue	State Revenue	TOTAL
Arvin	\$ 631,489	\$ 2,381,007	\$ 3,012,496
Beardsley	\$ 413,401	\$ 1,558,717	\$ 1,972,119
Blake	\$ -	\$ -	\$ -
Buttonwillow	\$ 61,408	\$ 231,539	\$ 292,947
Caliente	\$ 2,501	\$ 9,431	\$ 11,933
Delano El	\$ 1,397,011	\$ 5,267,386	\$ 6,664,398
Delano Hi	\$ 891,163	\$ 3,360,100	\$ 4,251,263
DiGiorgio	\$ 50,424	\$ 190,123	\$ 240,548
Edison	\$ 240,622	\$ 907,257	\$ 1,147,879
El Tejon	\$ 154,849	\$ 583,852	\$ 738,701
Elk Hills	\$ 36,659	\$ 138,222	\$ 174,881
Fairfax	\$ 594,624	\$ 2,242,012	\$ 2,836,636
Fruitvale	\$ 686,130	\$ 2,587,030	\$ 3,273,160
Gen Shafter	\$ 42,829	\$ 161,487	\$ 204,317
Greenfield	\$ 1,955,447	\$ 7,372,952	\$ 9,328,400
Kernville	\$ 163,884	\$ 617,920	\$ 781,804
Lakeside	\$ 342,419	\$ 1,291,081	\$ 1,633,500
Lamont	\$ 581,705	\$ 2,193,301	\$ 2,775,007
Linns Valley	\$ 1,668	\$ 6,287	\$ 7,955
Lost Hills	\$ 61,292	\$ 231,099	\$ 292,391
Maple	\$ 63,229	\$ 238,403	\$ 301,632
Maricopa	\$ 66,702	\$ 251,499	\$ 318,202
McFarland	\$ 728,756	\$ 2,747,753	\$ 3,476,509
McKittrick	\$ 2,501	\$ 9,431	\$ 11,933
Midway	\$ 4,169	\$ 15,719	\$ 19,888
Mojave	\$ 580,111	\$ 2,187,289	\$ 2,767,400
Muroc	\$ 382,561	\$ 1,442,434	\$ 1,824,994
Norris	\$ 898,827	\$ 3,389,000	\$ 4,287,827
Pond	\$ 37,925	\$ 142,994	\$ 180,919
Richland	\$ 547,331	\$ 2,063,693	\$ 2,611,024
Rio Bravo	\$ 229,892	\$ 866,800	\$ 1,096,691
Rosedale	\$ 1,377,689	\$ 5,194,531	\$ 6,572,220
Semitropic	\$ 32,197	\$ 121,399	\$ 153,596
South Fork	\$ 75,355	\$ 284,125	\$ 359,481
So Kern	\$ 791,829	\$ 2,985,567	\$ 3,777,396
Standard	\$ 637,531	\$ 2,403,789	\$ 3,041,320
Taft City	\$ 529,847	\$ 1,997,773	\$ 2,527,620
Taft High	\$ 253,814	\$ 956,996	\$ 1,210,810
Tehachapi	\$ 903,487	\$ 3,406,570	\$ 4,310,057
Vineland	\$ 142,899	\$ 538,798	\$ 681,697
Wasco El	\$ 766,052	\$ 2,888,374	\$ 3,654,426
Wasco Hi	\$ 399,140	\$ 1,504,944	\$ 1,904,083
Court/Comm	\$ -	\$ -	\$ -
KCSOS	\$ -	\$ 109,411	\$ 109,411
Rdgcrst Chrt	\$ 45,562	\$ 171,788	\$ 217,350
WCPA	\$ 405,769	\$ 1,529,941	\$ 1,935,710
WCPA-Lost Hills	\$ 118,586	\$ 447,124	\$ 565,710
Grimmway	\$ 174,302	\$ 657,199	\$ 831,501
Grimm-Shafter	\$ 175,815	\$ 662,904	\$ 838,718
SELPA	\$ -	\$ -	\$ -
Totals	\$ 18,681,405	\$ 70,547,055	\$ 89,228,460