

KERN SELPA
2023-2024 Special Ed
P-1 Revenue Estimates
S-(Rsc 6500 Obj 8792 Goal 5001)
F-(Rsc 3310 Obj 8181 Goal 5001)

District	Federal Revenue	State Revenue	TOTAL
Arvin	\$ 630,397	\$ 2,392,181	\$ 3,022,578
Beardsley	\$ 412,005	\$ 1,563,445	\$ 1,975,450
Blake	\$ -	\$ -	\$ -
Buttonwillow	\$ 62,382	\$ 236,722	\$ 299,103
Caliente	\$ 2,489	\$ 9,444	\$ 11,933
Delano El	\$ 1,390,261	\$ 5,275,654	\$ 6,665,915
Delano Hi	\$ 896,311	\$ 3,401,249	\$ 4,297,560
DiGiorgio	\$ 50,735	\$ 192,527	\$ 243,262
Edison	\$ 239,654	\$ 909,422	\$ 1,149,076
El Tejon	\$ 154,132	\$ 584,888	\$ 739,020
Elk Hills	\$ 36,596	\$ 138,870	\$ 175,466
Fairfax	\$ 589,431	\$ 2,236,727	\$ 2,826,158
Fruitvale	\$ 684,418	\$ 2,597,175	\$ 3,281,593
Gen Shafter	\$ 42,755	\$ 162,245	\$ 205,001
Greenfield	\$ 1,959,753	\$ 7,436,718	\$ 9,396,471
Kernville	\$ 165,560	\$ 628,255	\$ 793,815
Lakeside	\$ 341,827	\$ 1,297,139	\$ 1,638,967
Lamont	\$ 582,125	\$ 2,209,003	\$ 2,791,129
Linns Valley	\$ 1,659	\$ 6,296	\$ 7,955
Lost Hills	\$ 59,655	\$ 226,373	\$ 286,028
Maple	\$ 63,832	\$ 242,226	\$ 306,058
Maricopa	\$ 68,291	\$ 259,146	\$ 327,437
McFarland	\$ 739,480	\$ 2,806,121	\$ 3,545,601
McKittrick	\$ 2,489	\$ 9,444	\$ 11,933
Midway	\$ 4,148	\$ 15,740	\$ 19,888
Mojave	\$ 583,507	\$ 2,214,248	\$ 2,797,756
Muroc	\$ 381,900	\$ 1,449,203	\$ 1,831,102
Norris	\$ 896,829	\$ 3,403,217	\$ 4,300,046
Pond	\$ 39,624	\$ 150,360	\$ 189,984
Richland	\$ 550,568	\$ 2,089,253	\$ 2,639,821
Rio Bravo	\$ 229,494	\$ 870,867	\$ 1,100,362
Rosedale	\$ 1,375,307	\$ 5,218,908	\$ 6,594,216
Semitropic	\$ 33,831	\$ 128,378	\$ 162,209
South Fork	\$ 74,546	\$ 282,880	\$ 357,426
So Kern	\$ 790,461	\$ 2,999,578	\$ 3,790,039
Standard	\$ 636,019	\$ 2,413,516	\$ 3,049,535
Taft City	\$ 528,224	\$ 2,004,464	\$ 2,532,688
Taft High	\$ 253,375	\$ 961,487	\$ 1,214,862
Tehachapi	\$ 901,925	\$ 3,422,556	\$ 4,324,481
Vineland	\$ 142,652	\$ 541,326	\$ 683,979
Wasco El	\$ 762,461	\$ 2,893,328	\$ 3,655,789
Wasco Hi	\$ 397,333	\$ 1,507,767	\$ 1,905,100
Court/Comm	\$ -	\$ -	\$ -
KCSOS	\$ -	\$ (312,077)	\$ (312,077)
Rdgrst Chrt	\$ 45,141	\$ 171,296	\$ 216,437
WCPA	\$ 407,620	\$ 1,546,805	\$ 1,954,425
WCPA-Lost Hills	\$ 118,381	\$ 449,223	\$ 567,604
Grimmway	\$ 176,593	\$ 670,122	\$ 846,715
Grimm-Shafter	\$ 175,227	\$ 664,937	\$ 840,164
SELPA	\$ -	\$ -	\$ -
Totals	\$ 18,681,405	\$ 70,578,651	\$ 89,260,056