

KERN SELPA
2023-2024 Special Ed
Special Ed Estimated Revenues
S-(Rsc 6500 Obj 8792 Goal 5001)
F-(Rsc 3310 Obj 8181 Goal 5001)

District	Federal Revenue	State Revenue	TOTAL
Arvin	\$ 586,501	\$ 2,375,058	\$ 2,961,559
Beardsley	\$ 379,431	\$ 1,536,521	\$ 1,915,952
Blake	\$ -	\$ -	\$ -
Buttonwillow	\$ 58,260	\$ 235,926	\$ 294,186
Caliente	\$ 2,363	\$ 9,569	\$ 11,933
Delano El	\$ 1,283,315	\$ 5,196,834	\$ 6,480,149
Delano Hi	\$ 837,068	\$ 3,389,739	\$ 4,226,807
DiGiorgio	\$ 47,381	\$ 191,873	\$ 239,254
Edison	\$ 218,647	\$ 885,418	\$ 1,104,065
El Tejon	\$ 137,994	\$ 558,811	\$ 696,804
Elk Hills	\$ 33,033	\$ 133,769	\$ 166,802
Fairfax	\$ 537,105	\$ 2,175,030	\$ 2,712,135
Fruitvale	\$ 621,162	\$ 2,515,419	\$ 3,136,580
Gen Shafter	\$ 35,910	\$ 145,421	\$ 181,331
Greenfield	\$ 1,830,230	\$ 7,411,590	\$ 9,241,820
Kernville	\$ 154,619	\$ 626,135	\$ 780,754
Lakeside	\$ 307,277	\$ 1,244,332	\$ 1,551,610
Lamont	\$ 543,649	\$ 2,201,528	\$ 2,745,177
Linns Valley	\$ 1,575	\$ 6,380	\$ 7,955
Lost Hills	\$ 54,520	\$ 220,780	\$ 275,300
Maple	\$ 59,614	\$ 241,409	\$ 301,023
Maricopa	\$ 63,780	\$ 258,280	\$ 322,060
McFarland	\$ 690,620	\$ 2,796,694	\$ 3,487,314
McKittrick	\$ 2,363	\$ 9,569	\$ 11,933
Midway	\$ 3,939	\$ 15,949	\$ 19,888
Mojave	\$ 544,940	\$ 2,206,756	\$ 2,751,696
Muroc	\$ 313,480	\$ 1,269,449	\$ 1,582,929
Norris	\$ 807,436	\$ 3,269,743	\$ 4,077,179
Pond	\$ 37,008	\$ 149,865	\$ 186,873
Richland	\$ 514,178	\$ 2,082,183	\$ 2,596,361
Rio Bravo	\$ 206,166	\$ 834,876	\$ 1,041,042
Rosedale	\$ 1,218,174	\$ 4,933,045	\$ 6,151,220
Semitropic	\$ 31,599	\$ 127,961	\$ 159,559
South Fork	\$ 67,090	\$ 271,683	\$ 338,773
So Kern	\$ 712,855	\$ 2,886,733	\$ 3,599,588
Standard	\$ 579,181	\$ 2,345,418	\$ 2,924,599
Taft City	\$ 484,635	\$ 1,962,548	\$ 2,447,183
Taft High	\$ 224,634	\$ 909,664	\$ 1,134,298
Tehachapi	\$ 812,951	\$ 3,292,079	\$ 4,105,031
Vineland	\$ 132,369	\$ 536,035	\$ 668,404
Wasco El	\$ 694,673	\$ 2,813,107	\$ 3,507,781
Wasco Hi	\$ 370,499	\$ 1,500,350	\$ 1,870,849
Court/Comm/VOCS	\$ -	\$ -	\$ -
KCSOS SPED	\$ -	\$ 61,736	\$ 61,736
Rdgrst Chrt	\$ 32,149	\$ 130,187	\$ 162,336
WCPA	\$ 380,678	\$ 1,541,572	\$ 1,922,251
WCPA-Lost Hills	\$ 101,601	\$ 411,436	\$ 513,037
Grimmway	\$ 164,926	\$ 667,876	\$ 832,803
Grimm-Shafter	\$ 161,619	\$ 654,482	\$ 816,101
SELPA	\$ -	\$ -	\$ -
Totals	\$ 17,083,195	\$ 69,240,822	\$ 86,324,017