

KERN SELPA
2022-2023 Special Ed
P-2 Revenue Estimates
S-(Rsc 6500 Obj 8792 Goal 5001)
F-(Rsc 3310 Obj 8181 Goal 5001)

District	Federal Revenue	State Revenue	TOTAL
Arvin	\$ 584,617	\$ 2,369,842	\$ 2,954,458
Beardsley	\$ 378,212	\$ 1,533,146	\$ 1,911,358
Blake	\$ -	\$ -	\$ -
Buttonwillow	\$ 70,329	\$ 285,092	\$ 355,422
Caliente	\$ 2,361	\$ 9,571	\$ 11,933
Delano El	\$ 1,279,192	\$ 5,185,420	\$ 6,464,612
Delano Hi	\$ 834,379	\$ 3,382,294	\$ 4,216,673
DiGiorgio	\$ 47,226	\$ 191,439	\$ 238,665
Edison	\$ 217,944	\$ 883,473	\$ 1,101,418
El Tejon	\$ 137,550	\$ 557,583	\$ 695,134
Elk Hills	\$ 34,729	\$ 140,781	\$ 175,510
Fairfax	\$ 537,146	\$ 2,177,409	\$ 2,714,555
Fruitvale	\$ 619,166	\$ 2,509,894	\$ 3,129,060
Gen Shafter	\$ 35,795	\$ 145,101	\$ 180,897
Greenfield	\$ 1,824,351	\$ 7,395,311	\$ 9,219,662
Kernville	\$ 154,122	\$ 624,760	\$ 778,882
Lakeside	\$ 306,290	\$ 1,241,599	\$ 1,547,890
Lamont	\$ 541,903	\$ 2,196,693	\$ 2,738,595
Linns Valley	\$ 1,574	\$ 6,381	\$ 7,955
Lost Hills	\$ 54,345	\$ 220,295	\$ 274,640
Maple	\$ 59,422	\$ 240,879	\$ 300,301
Maricopa	\$ 63,887	\$ 258,977	\$ 322,864
McFarland	\$ 695,382	\$ 2,818,845	\$ 3,514,226
McKittrick	\$ 2,361	\$ 9,571	\$ 11,933
Midway	\$ 3,935	\$ 15,952	\$ 19,888
Mojave	\$ 543,189	\$ 2,201,909	\$ 2,745,098
Muroc	\$ 318,833	\$ 1,292,443	\$ 1,611,276
Norris	\$ 804,842	\$ 3,262,562	\$ 4,067,404
Pond	\$ 37,268	\$ 151,073	\$ 188,341
Richland	\$ 512,526	\$ 2,077,610	\$ 2,590,136
Rio Bravo	\$ 205,503	\$ 833,043	\$ 1,038,546
Rosedale	\$ 1,218,002	\$ 4,937,376	\$ 6,155,378
Semitropic	\$ 35,410	\$ 143,538	\$ 178,948
South Fork	\$ 66,874	\$ 271,086	\$ 337,960
So Kern	\$ 710,565	\$ 2,880,393	\$ 3,590,957
Standard	\$ 577,321	\$ 2,340,266	\$ 2,917,587
Taft City	\$ 483,078	\$ 1,958,238	\$ 2,441,316
Taft High	\$ 223,912	\$ 907,666	\$ 1,131,578
Tehachapi	\$ 810,340	\$ 3,284,848	\$ 4,095,189
Vineland	\$ 134,743	\$ 546,203	\$ 680,946
Wasco El	\$ 692,442	\$ 2,806,929	\$ 3,499,371
Wasco Hi	\$ 372,864	\$ 1,511,465	\$ 1,884,329
Court/Comm	\$ -	\$ -	\$ -
KCSOS	\$ -	\$ 409,219	\$ 409,219
Rdgcrst Chrt	\$ 32,045	\$ 129,901	\$ 161,946
WCPA	\$ 390,445	\$ 1,582,734	\$ 1,973,179
WCPA-Lost Hills	\$ 101,274	\$ 410,533	\$ 511,807
Grimmway	\$ 164,397	\$ 666,410	\$ 830,806
Grimm-Shafter	\$ 161,100	\$ 653,044	\$ 814,144
SELPA	\$ -	\$ -	\$ -
Totals	\$ 17,083,195	\$ 69,658,796	\$ 86,741,991