

California Department of Education / County Office of Education
External Services Subcommittee (ESSCO)
AGENDA

California Department of Education
 1430 N Street Room 1101

March 2, 2015
 10:00 a.m.

Co-Chair: Priscilla Quinn, Region VIII – Kern COE

Co-Chair: Peggy O’Guin, California Department of Education

Vice Chair: Jamie Perry, Region VII – Fresno COE

Issues to be Supported by CDE Staff

Requested By/ CDE Support

<p>Announcements:</p> <p>BASC Update</p> <p>CCSESA Conference</p> <p>New sections of the LCFF Calculator have been released. FCMAT will attend April ESSCO meeting.</p>	<p style="text-align: center;">Priscilla Quinn</p>
<p>1. With the estimate of 16% growth in property taxes in 2015-16 mainly due to the end of the triple flip, how will this be factored into the Advance Apportionment calculation for next year?</p>	<p style="text-align: center;">Nancy Sheets</p>
<p>2. Is there guidance on what to do with unspent S&C Funds? Is it carried over? Absorbed into LCFF?</p> <p>Under LCFF, can districts use funds to pay for across-the-board salary increases for staff? What are COE’s advising districts?</p>	<p style="text-align: center;">Adrian Barron</p> <p style="text-align: center;">Priscilla Quinn</p>
<p>3. Are there any COE’s that are allowing districts to submit their own CalPERS files? Ramifications if reports are late or data is incorrect.</p>	<p style="text-align: center;">Priscila Quinn</p>
<p>4. Are there any good educational resources on the new Uniform Guidelines for Federal Funding?</p>	<p style="text-align: center;">Cynthia Brown</p>
<p>5. FCMAT manual updates – we need leads. Report who has committed to assisting at this point in time.</p>	<p style="text-align: center;">Lynette Kerr</p>

<p>6. PE education lawsuits – wondering what folks are experiencing or hearing about lawsuits for not enough PE minutes. Lodi Unified had a settlement and it sounds like lawsuit efforts are expanding. http://www.lodinews.com/news/article_897df7da-b8d7-11e4-93f5-b76e1a314610.html</p>	<p>Diane Lacombe</p>
<p>7. Would we consider using the option to commit ending balances for unfunded retiree liabilities and/or deferred maintenance projects as a way to further identify ending balances not subject to being reported as part the 2015-16 budget adoption requirements to report on unrestricted ending fund balances that are unassigned or assigned and over the state minimum reserve level?</p>	<p>Lynette Kerr</p>
<p>8. If districts don't account for everything they are doing as a prior year expenditure, the MPP will remain artificially low and it will be difficult to achieve target amounts.</p>	<p>Ann Walsh</p>

ROUND TABLE DISCUSSIONS:

Keeping CDE's Superintendent and CBO list current.

How do we feel about the \$350 charge from PERS for GASB 68 information?

Discussion on how COE's calculate the Supplemental and Concentration portion of the current year funding for districts.

Sharing FRPM data – at the CCSESA conference last week CALPADS staff shared that FAQs are available discussing the EC that was amended to clarify that LEAs can share FRPM data for NSLP/meal certification and LCFF purposes. We thought this would be good to share with the group in case there were others who were not aware of this. See attached for copy of the FAQ.

Our Next Meeting is April 6, 2015

2015 ESSCO agendas, handouts and meeting notes are at: <http://kern.org/finance/essco/>