

2022-23 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 6,870,804.00	\$ 7,580,711.26

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Professional Learning and Coaching	No	\$ 27,000	\$ 25,000
1	2	MTSS Coordinator	No	\$ 169,357	\$ 186,563
1	3	Multi-Tiered Systems of Support (MTSS)	Yes	\$ 5,000	\$ 5,000
1	4	MTSS School Site Teams	No	\$ -	
1	5	RULER Curriculum	No	\$ -	\$ -
1	6	AmeriCorps Mentors	No	\$ 95,000	\$ 95,000
1	7	BrightBytes Contract	Yes	\$ 4,000	\$ 4,000
1	8	School Social Worker	Yes	\$ 120,000	\$ 120,000
1	9	Contract with Kern County Probation Departme	Yes	\$ 325,000	\$ 325,000
1	10	Campus Supervisors	Yes	\$ 298,903	\$ 295,178
1	11	Nonviolent Crisis Response Training (CPI)	Yes	\$ 3,000	\$ 200
1	12	Transition Counselors	No	\$ 765,992	\$ 582,569
1	13	School Engagement	Yes	\$ 5,000	\$ -
1	14	School Connectedness	Yes	\$ 10,000	\$ 3,000
1	15	Health and Wellness Program	Yes	\$ 50,000	\$ -
1	16	Parent Engagement	Yes	\$ 5,000	\$ 5,000
1	17	TRACK	No	\$ -	\$ -
1	18	Parent Project	No	\$ -	\$ -

1	19	Aeries	Yes	\$	18,000	\$	16,020
1	20	School Messenger	Yes	\$	3,000	\$	3,000
2	1	Teacher Staffing	Yes	\$	664,093	\$	1,460,341
2	2	Paraprofessionals	Yes	\$	1,539,682	\$	1,461,680
2	3	Edmentum Curriculum	Yes	\$	73,775	\$	73,775
2	4	Edmentum Training	No	\$	-	\$	-
2	5	Common Core Implementation	No	\$	-	\$	-
2	6	Universal Design for Learning	No	\$	50,000	\$	43,282
2	7	AmeriCorps Mentors	No	\$	-	\$	-
2	8	Special Educaion Program Specialist	No	\$	151,194	\$	159,757
2	9	Teacher - Technology Specialist	No	\$	138,803	\$	151,106
2	10	Educational Associates - Technology	Yes	\$	255,642	\$	256,060
2	11	BrightBytes Contract	Yes	\$	-	\$	-
2	12	Impero Contract	Yes	\$	13,000	\$	13,000
2	13	Hardware Update	Yes	\$	10,000	\$	10,000
2	14	CTE Program Specialist	No	\$	152,051	\$	161,331
2	15	CTE Health Science and Medical Pathways	No	\$	79,821	\$	-
2	16	CTE Building and Construction Trades	Yes	\$	113,376	\$	122,877
2	17	Auto Mechanics Teacher	No	\$	117,063	\$	125,849
2	18	Intervention/Enrichment Teachers	No	\$	434,324	\$	736,349
2	19	College and Career Readiness Facilitator	No	\$	94,517	\$	105,333
2	20	Career Associates	No	\$	200,711	\$	159,609
2	21	Educational Associate	Yes	\$	110,206	\$	75,000
2	22	Teacher - EL Specialist	No	\$	145,773	\$	167,109
2	23	Redesignated Students Monitoring	No	\$	-	\$	-
2	24	English Learner Professional Development	No	\$	-	\$	-
2	25	Student Incentives	Yes	\$	10,000	\$	5,000
2	26	Transportation	Yes	\$	5,000	\$	1,500
2	27	Frontline	Yes	\$	5,500	\$	5,772
2	28	Aeries	Yes	\$	-	\$	-
3	1	MOU with Child Welfare Services Agency	No	\$	6,500	\$	6,500
3	2	Foster Youth Education Facilitators	No	\$	216,480	\$	225,685
3	3	Communication with Department of Human Ser	No	\$	-	\$	-

3	4	Prevention Services Facilitator and Clerk	No	\$ 175,514	\$ 179,520
3	5	Financial Aid Support	No	\$ -	\$ -
3	6	FYSCP Research Specialist	No	\$ 126,411	\$ 129,589
3	7	FYSCP Clerk	No	\$ 67,116	\$ 69,157
3	8	Trauma Informed Care Training	No	\$ -	\$ -
3	9	YES Conference	No	\$ 10,000	\$ 10,000
3	10	YES School Site Organizations	No	\$ -	\$ -

2022-23 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ 4,395,257	\$ 3,597,177	\$ 4,261,403	\$ (664,226)	0.00%	0.00%	0.00% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	3	Multi-Tiered Systems of Support (MTSS)	Yes	\$ 5,000	\$ 5,000.00	0.00%	0.00%
1	7	BrightBytes Contract	Yes	\$ 4,000	\$ 4,000.00	0.00%	0.00%
1	8	School Social Worker	Yes	\$ 120,000	\$ 120,000.00	0.00%	0.00%
1	9	Contract with Kern County Probation Department	Yes	\$ 325,000	\$ 325,000.00	0.00%	0.00%
1	10	Campus Supervisors	Yes	\$ 298,903	\$ 295,178.00	0.00%	0.00%
1	11	Nonviolent Crisis Response Training (CPI)	Yes	\$ 3,000	\$ 200.00	0.00%	0.00%
1	13	School Engagement	Yes	\$ 5,000		0.00%	0.00%
1	14	School Connectedness	Yes	\$ 10,000	\$ 3,000.00	0.00%	0.00%
1	15	Health and Wellness Program	Yes	\$ -		0.00%	0.00%
1	16	Parent Engagement	Yes	\$ 5,000	\$ 5,000.00	0.00%	0.00%
1	19	Aeries	Yes	\$ 18,000	\$ 16,020.00	0.00%	0.00%
1	20	School Messenger	Yes	\$ 3,000	\$ 3,000.00	0.00%	0.00%
2	1	Teacher Staffing	Yes	\$ 664,093	\$ 1,460,341.00	0.00%	0.00%
2	2	Paraprofessionals	Yes	\$ 1,539,682	\$ 1,461,680.00	0.00%	0.00%
2	3	Edmentum Curriculum	Yes	\$ 73,775	\$ 73,775.00	0.00%	0.00%
2	10	Educational Associates - Technology	Yes	\$ 255,642	\$ 256,060.00	0.00%	0.00%
2	11	BrightBytes Contract	Yes	\$ -		0.00%	0.00%
2	12	Impero Contract	Yes	\$ 13,000	\$ 13,000.00	0.00%	0.00%
2	13	Hardware Update	Yes	\$ 10,000	\$ 10,000.00	0.00%	0.00%
2	16	CTE Building and Construction Trades	Yes	\$ 113,376	\$ 122,877.00	0.00%	0.00%
2	21	Educational Associate	Yes	\$ 110,206	\$ 75,000.00	0.00%	0.00%
2	25	Student Incentives	Yes	\$ 10,000	\$ 5,000.00	0.00%	0.00%
2	26	Transportation	Yes	\$ 5,000	\$ 1,500.00	0.00%	0.00%
2	27	Frontline	Yes	\$ 5,500	\$ 5,772.00	0.00%	0.00%
2	28	Aeries	Yes	\$ -		0.00%	0.00%

2022-23 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$ 13,258,376	\$ 4,395,257	0.00%	33.15%	\$ 4,261,403	0.00%	32.14%	\$ 133,854.00	1.01%

2023-24 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 5,047,373	\$ 2,401,980	\$ -	\$ 1,692,571	9,141,924	\$ 6,511,738	\$ 2,630,186

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Professional Learning and Coaching	All	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
1	2	MTSS Program Specialist	All	\$ -	\$ 143,582	\$ -	\$ -	\$ 143,582
1	3	Multi-Tiered Systems of Support (MTSS)	All	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
1	4	MTSS School Site Teams	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	5	RULER Curriculum	All	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
1	6	AmeriCorps Mentors	All	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000
1	7	BrightBytes Contract	All	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
1	8	School Social Workers	All	\$ -	\$ -	\$ -	\$ 713,362	\$ 713,362
1	9	Contract with Kern County Probation Department	All	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
1	10	Campus Supervisors	All	\$ 362,285	\$ -	\$ -	\$ -	\$ 362,285
1	11	Nonviolent Crisis Response Training (CPI)	All	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
1	12	School Engagement	All	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
1	13	School Connectedness	All	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
1	14	Health and Wellness Program	All	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000
1	15	Parent Engagement	All	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
1	16	Parenting Classes	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	17	Community Schools Outreach and Engagement Facilitator	All	\$ -	\$ 120,012	\$ -	\$ -	\$ 120,012
1	18	TRACK	All	\$ -	\$ -	\$ -	\$ -	\$ -

1	19	Aeries	All	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
1	20	School Messenger	All	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
2	1	Teacher Staffing	All	\$ 1,533,358	\$ -	\$ -	\$ -	\$ 1,533,358
2	2	Paraprofessionals	All	\$ 1,629,565	\$ -	\$ -	\$ -	\$ 1,629,565
2	3	Outlying School Sites	All	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
2	4	Edmentum Curriculum	All	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
2	5	Edmentum Training	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	6	Common Core Implementation	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	7	Universal Design for Learning	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	8	Project Based Learning	All	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
2	9	AmeriCorps Mentors	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	10	Program Specialist - Alternative Education	All	\$ -	\$ 167,745	\$ -	\$ -	\$ 167,745
2	11	Teacher - Technology Specialist	All	\$ -	\$ -	\$ -	\$ 151,105	\$ 151,105
2	12	Educational Associates - Technology	All	\$ 296,458	\$ -	\$ -	\$ -	\$ 296,458
2	13	BrightBytes Contract	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	14	Impero Contract	All	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
2	15	Hardware Update	All	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
2	16	CTE Program Specialist	All	\$ -	\$ 161,278	\$ -	\$ -	\$ 161,278
2	17	CTE Building and Construction Trades	All	\$ 139,877	\$ -	\$ -	\$ -	\$ 139,877
2	18	CTE Culinary and Hospitality	All	\$ -	\$ 114,388	\$ -	\$ -	\$ 114,388
2	19	CTE Medical	All	\$ -	\$ 44,316	\$ -	\$ -	\$ 44,316
2	20	CTE Career Exploration - Trades Workshops	All	\$ -	\$ 164,113	\$ -	\$ -	\$ 164,113
2	21	Vocational Automotive	All	\$ -	\$ -	\$ -	\$ 125,849	\$ 125,849
2	22	JobsPlus! Job Ready Work-Based Learning	All	\$ -	\$ 311,521	\$ -	\$ -	\$ 311,521
2	23	Intervention/Enrichment Teachers	All	\$ -	\$ -	\$ -	\$ 535,146	\$ 535,146
2	24	College and Career Readiness Facilitator	All	\$ -	\$ 105,333	\$ -	\$ -	\$ 105,333
2	25	Career Associates	All	\$ -	\$ 159,609	\$ -	\$ -	\$ 159,609

2	26	Academic Advisors	All	\$ 325,830	\$ -	\$ -	\$ -	\$ 325,830
2	27	Teacher - EL Specialist	English Learners	\$ -	\$ -	\$ -	\$ 167,109	\$ 167,109
2	28	Redesignated Students Monitoring	English Learners	\$ -	\$ -	\$ -	\$ -	\$ -
2	29	English Learner Professional Development	English Learners	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
2	30	Student Incentives	All	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
2	31	Transportation	All	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
2	32	Frontline	All	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
2	33	Aeries	All	\$ -	\$ -	\$ -	\$ -	\$ -
3	1	After School Tutoring	Hispanic, Low Income, Students	\$ -	\$ -	\$ -	\$ -	\$ -
3	2	Transportation	Hispanic, Low Income	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
3	3	School Social Workers	Hispanic, Low Income	\$ -	\$ -	\$ -	\$ -	\$ -
3	4	Program Specialist - Behavior Emphasis	Low Income, Students with	\$ -	\$ -	\$ -	\$ -	\$ -
4	1	MOU with Child Welfare Services Agency	Foster Youth	\$ -	\$ 6,500	\$ -	\$ -	\$ 6,500
4	2	Foster Youth Education Facilitators	Foster Youth	\$ -	\$ 251,539	\$ -	\$ -	\$ 251,539
4	3	Coordination with Department of Human Services	Foster Youth	\$ -	\$ -	\$ -	\$ -	\$ -
4	4	Prevention Services Facilitator and Clerk	Foster Youth	\$ -	\$ 216,313	\$ -	\$ -	\$ 216,313
4	5	Financial Aid Support	Foster Youth	\$ -	\$ -	\$ -	\$ -	\$ -
4	6	FYSCP Research Specialist	Foster Youth	\$ -	\$ 148,661	\$ -	\$ -	\$ 148,661
4	7	FYSCP Clerk	Foster Youth	\$ -	\$ 78,070	\$ -	\$ -	\$ 78,070
4	8	Trauma Informed Care Training	Foster Youth	\$ -	\$ -	\$ -	\$ -	\$ -
4	9	YES Conference	Foster Youth	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
4	10	YES School Site Organizations	Foster Youth	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -

2023-24 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 14,340,480	\$ 4,756,788	33.17%	1.01%	34.18%	\$ 4,997,373	0.00%	34.85%	Total:	\$ 4,997,373
								LEA-wide Total:	\$ 4,220,088
								Limited Total:	\$ -
								Schoolwide Total:	\$ 777,285

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	5	RULER Curriculum	Yes	LEA-wide	All	All Schools	\$ 15,000	0.00%
1	7	BrightBytes Contract	Yes	LEA-wide	All	All Schools	\$ 4,000	0.00%
1	9	Contract with Kern County Probation Department	Yes	Schoolwide	English Learners and Low-Income	Bridges	\$ 350,000	0.00%
1	10	Campus Supervisors	Yes	Schoolwide	English Learners and Low-Income	Community Schools	\$ 362,285	0.00%
1	11	Nonviolent Crisis Response Training (CPI)	Yes	LEA-wide	English Learners and Low-Income	Community Schools	\$ 3,000	0.00%
1	12	School Engagement	Yes	LEA-wide	Foster Youth	All Schools	\$ 5,000	0.00%
1	13	School Connectedness	Yes	LEA-wide	Foster Youth	All Schools	\$ 10,000	0.00%
1	15	Parent Engagement	Yes	LEA-wide	Foster Youth	All Schools	\$ 20,000	0.00%
1	19	Aeries	Yes	LEA-wide	Foster Youth	All Schools	\$ 20,000	0.00%
1	20	School Messenger	Yes	LEA-wide	Foster Youth	All Schools	\$ 5,000	0.00%
2	1	Teacher Staffing	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 1,533,358	0.00%
2	2	Paraprofessionals	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 1,629,565	0.00%
2	3	Outlying School Sites	Yes	Schoolwide	All	Lake Isabella; Taft	\$ 50,000	0.00%
2	4	Edmentum Curriculum	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 75,000	0.00%
2	5	Edmentum Training	Yes	LEA-wide	All	All Schools	\$ -	0.00%
2	12	Educational Associates - Technology	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 296,458	0.00%
2	13	BrightBytes Contract	Yes	LEA-wide	All	All Schools	\$ -	0.00%
2	14	Impero Contract	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 20,000	0.00%
2	15	Hardware Update	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 100,000	0.00%
2	16	CTE Program Specialist	No	LEA-wide		All Schools	\$ -	0.00%
2	17	CTE Building and Construction Trades	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 139,877	0.00%
2	26	Academic Advisors	Yes	LEA-wide	All	All Schools	\$ 325,830	0.00%
2	30	Student Incentives	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 10,000	0.00%
2	31	Transportation	Yes	Schoolwide	English Learners and Low-Income	Community Schools	\$ 5,000	0.00%
2	32	Frontline	Yes	LEA-wide	English Learners and Low-Income	All Schools	\$ 8,000	0.00%
2	33	Aeries	Yes	LEA-wide	All	All Schools	\$ -	0.00%
3	2	Transportation	Yes	Schoolwide	Low-Income	CLC	\$ 10,000	0.00%
3	4	Program Specialist - Behavior Emphasis	Yes	Schoolwide	Low-Income	Community Schools	\$ -	0.00%