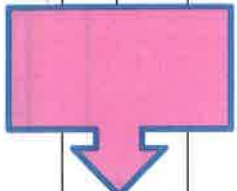


Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			What will be different/improved for students? (based on identified metric)		Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)	Annual Update: Analysis of Progress	LCAP YEAR Year 1: 20XX-XX	Expected Annual Measurable Outcome	Year 3: 20XX-XX
GOAL:	Description of Goal			Related State and/or Local Priorities: 1 ___ 2 ___ 3 ___ 4 ___ 5 ___ 6 ___ 7 ___ 8 ___ COE only: 9 ___ 10 ___ Local : Specify _____		
Identified Need :						
Goal Applies to:	Schools: _____ Applicable Pupil Subgroups: _____ LCAP Year 1: 2015-16					
Expected Annual Measurable Outcomes:	This is last years approved LCAP, Year 2					
Actions/Services	Scope of Service	Pupils to be served within identified scope of service		Budgeted Expenditures		
ALL OR: ___ Low Income pupils ___ English Learners ___ Foster Youth ___ Redesignated Fluent English proficient ___ Other Subgroups: (Specify) _____						

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Action and Services	Level of Service (school wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 20XX-XX	Year 2: 20XX-XX	Year 3: 20XX-XX
		For low income pupils: For English learners: For foster youth: For redesignated fluent English proficient pupils:					



What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?

**GOAL:**

**Identified Need:**

**Goal Applies to:** Schools: \_\_\_\_\_ Applicable Pupil Subgroups: \_\_\_\_\_

LCAP Year 1: 2015-16

Related State and/or Local Priorities:  
 1 \_\_\_ 2 \_\_\_ 3 \_\_\_ 4 \_\_\_ 5 \_\_\_ 6 \_\_\_ 7 \_\_\_ 8 \_\_\_  
 COE only: 9 \_\_\_ 10 \_\_\_  
 Local: Specify \_\_\_\_\_

<b>Expected Annual Measurable Outcomes:</b>	<b>Actions/Services</b>	<b>Scope of Service</b>	<b>Pupils to be served within identified scope of service</b>	<b>Budgeted Expenditures</b>
			<input type="checkbox"/> ALL OR: <input type="checkbox"/> Low Income pupils <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated Fluent English proficient <input type="checkbox"/> Other Subgroups: (Specify) _____	
	<b>Action and Services</b>	<b>Level of Service</b> (school wide or LEA-wide)		<b>Anticipated Costs</b>