

Original GOAL from prior year LCAP:	All students, including subgroups, will be provided with safe and orderly environments that will support their social, emotional and academic success.		Related State and/or Local Priorities: 1_X 2__ 3_X 4_X 5__ 6_X 7__ 8__ COE only: 9__ 10__ Local : Specify _____
Goal Applies to:	Schools:	All/LEA Wide	
Expected Annual Measurable Outcomes:	Applicable Pupil Subgroups:	All students	
	<ul style="list-style-type: none"> <li>* Suspension rates will decrease by 1%</li> <li>* Expulsion rates will be less than 1%</li> <li>* Parent participation survey rates will increase by 3%</li> <li>* Facilities will be in good repair</li> <li>• Truancy rates will decrease by 3% (optional)</li> </ul> <p>*Required Metric</p>		<p><b>1) * Basic Services:</b></p> <ul style="list-style-type: none"> <li>• Instructional materials: 100% compliance on Williams</li> <li>• FIT: Good/exemplary ratings all schools</li> <li>• HQT/Teacher rate: 100%, teacher misassignments: 0</li> </ul> <p><b>3) * Parental involvement:</b></p> <ul style="list-style-type: none"> <li>• 5 LCAP stakeholder meetings/150 parents in attendance</li> <li>• Parent survey participation rates increased by 5% (from Y% to X%)</li> </ul> <p><b>4) * Achievement:</b></p> <ul style="list-style-type: none"> <li>• API: Growth (when available) of X points (XXX to XXX) District wide (all)</li> <li>• API Growth (when available) of X points (XXX to XXX) for ELs</li> <li>• Growth (when available) of X points (XXX to XXX) for LI (SED), FY, etc.</li> <li>• AMAO 1: X%, AMAO 2: X%</li> <li>• Reclassification rate: X%</li> <li>• AP Passage, EAP participation/college preparedness: N/A (elementary district)</li> </ul> <p><b>(6) *School Climate:</b></p> <ul style="list-style-type: none"> <li>• *Pupil suspension rates decreased by 1% (from Y% to X%)</li> <li>• *Pupil expulsion rates below 1% (from Y% to X%)</li> <li>• Truancy rates (optional) decreased by 3% (from Y% to X%)</li> </ul> <p>*Required Metric(s)</p>

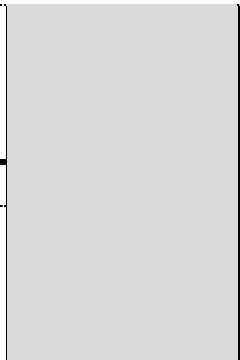
**LCAP Year: 2014-15**

Planned Actions/Services		Actual Actions/Services			
		Budgeted Expenditures			Estimated Actual Annual Expenditures
Scope of service:			Scope of service:		
__ALL			__ALL		
OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		
Scope of service:			Scope of service:		
__ALL			__ALL		
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__ALL			__ALL		
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Scope of service:			Scope of service:		
__ALL			__ALL		
OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____			OR: __Low Income pupils __English Learners __Foster Youth __Redesignated fluent English proficient __Other Subgroups:(Specify)_____		

OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  
 Other Subgroups:(Specify)\_\_\_\_\_

ALL

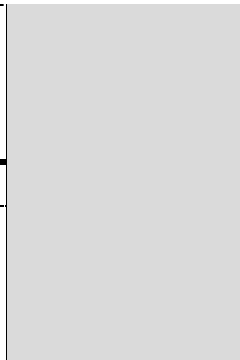
OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  
 Other Subgroups:(Specify)\_\_\_\_\_



OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  
 Other Subgroups:(Specify)\_\_\_\_\_

ALL

OR:  
 Low Income pupils  English Learners  
 Foster Youth  Redesignated fluent English proficient  
 Other Subgroups:(Specify)\_\_\_\_\_



What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

Blank area for providing answers to the question above.