

Introduction: LEA: McKittrick Elementary School District Barry Koerner, bakoern@zeus.kern.org,

661-762-7303

LCAP Years: 2014-17

Local Control and Accountability Plan

The Local Control and Accountability Plan (LCAP) and annual update template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs should comply with instructions and use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: *degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)*

Implementation of State Standards: *implementation of academic content and performance standards adopted by the state board for all pupils, including English learners. (Priority 2)*

Course access: *pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)*

Expelled pupils (for county offices of education only): *coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)*

Foster youth (for county offices of education only): *coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)*

B. Pupil Outcomes:

Pupil achievement: *performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)*

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parent involvement: *efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)

School climate: pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)

Section 1: Stakeholder Engagement

Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.

Instructions: Describe the process used to engage parents, pupils, and the community and how this engagement contributed to development of the LCAP or annual update. Note that the LEA's goals related to the state priority of parental involvement are to be described separately in Section 2, and the related actions and expenditures are to be described in Section 3.

Guiding Questions:

- 1) How have parents, community members, pupils, local bargaining units, and other stakeholders (e.g., LEA personnel, county child welfare agencies, county office of education foster youth services programs, court-appointed special advocates, foster youth, foster parents, education rights holders and other foster youth stakeholders, English learner parents, community organizations representing English learners, and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?
- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA's engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representative parents of pupils identified in Education Code section 42238.01?
- 6) In the annual update, how has the involvement of these stakeholders supported improved outcomes for pupils related to the state priorities?

Involvement Process	Impact on LCAP
<p>1. A Student Survey was developed and administered to all fifth, sixth, seventh, and eighth grade students during class time. 100% of the students responded to the survey.</p> <p>2. A Parent Survey was developed and sent home through the US mail to every family with a self addressed stamped envelope. 45% of the parents responded. 32 of McKittrick's 73 students have siblings.</p> <p>3. A Staff Survey was developed and distributed to all of the certificated staff. 100% of the staff responded.</p> <p>4. Superintendent held parent and community input meetings during the day and at night.</p> <p>5. The parent's club served as the District LCAP Advisory Committee and provided input to the LCAP Plan before the board approved the LCAP goals and action plans.</p> <p>6. The board was part of the LCAP process through input during public meetings and approved the plan during the regular June meeting.</p> <p>LCAP Planning Process/Timeline</p> <ul style="list-style-type: none"> • 2/11, 18, 3/3, 5/19 Supt attends KCSOS training for LCAP. <p>Feb-April – Surveys (community/parent/student/staff) conducted. Surveys for parents mailed home, student and staff done on site. Input sessions (community/parent/student/staff held:</p> <ul style="list-style-type: none"> - A game plan for completing LCAP was created. - Areas of parental and community concerns were identified as needs. -Areas of students concerns were identified as needs. - Areas of Trustees concerns were identified as needs. -Needs were refined and converted into goals. -Goals were prioritized. -Costs were calculated for each of the goals. -The LCAP Plan was developed -A budget was developed for the LCAP. -A budget was adopted by board of Trustees 	<p>The following changes were made to the LCAP based on the involvement process with students, parents, community, staff, advisory committee identified the following areas of highest priority based on the input sessions, surveys and other data:</p> <ul style="list-style-type: none"> - A need to actively solicit stakeholder input was identified. -A need to adopt 2014 SBE Adopted curriculum was identified. -A need to train staff in 2014 SBE Adopted curriculum was identified. - A need for after school tutoring was identified. - A need for summer school was identified. - A need for increasing student attendance was identified. -A need for Training/Implementation of 2014 SBE adopted curriculum. - A need for better school meals was identified. <p>Identified by students and parents, Item may be added in future LCAP years.</p>

Involvement Process	Impact on LCAP
<p>Specific Actions Taken to Meet Statutory Requirements for Stakeholder Engagement</p> <ul style="list-style-type: none"> • McKittrick does not have 15% or 50 ELL students. • McKittrick does not have any foster youth. • McKittrick does not receive free and reduced lunch monies. (13 out of 73 students are free this equals 18% of the student population and the district supports this out of the general fund.) • McKittrick does not receive any Title funds. 	

Section 2: Goals and Progress Indicators

*For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, for **each** state priority and any local priorities and require the annual update to include a review of progress towards the goals and describe any changes to the goals.*

Instructions: Describe annual goals and expected and actual progress toward meeting goals. This section must include specifics projected for the applicable term of the LCAP, and in each annual update year, a review of progress made in the past fiscal year based on an identified metric. Charter schools may adjust the chart below to align with the term of the charter school’s budget that is submitted to the school’s authorizer pursuant to Education Code section 47604.33. The metrics may be quantitative or qualitative, although **LEAs must, at minimum, use the specific metrics that statute explicitly references as required elements for measuring progress within a particular state priority area.** Goals must address each of the state priorities and any additional local priorities; however, one goal may address multiple priorities. The LEA may identify which school sites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or school site. The goals must reflect outcomes for all pupils and include specific goals for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the school site level. To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input

requested from, school site-level advisory groups (e.g., school site councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Guiding Questions:

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
- 3) What are the LEA's goal(s) to address state priorities related to "Engagement" (e.g., pupil and parent)?
- 4) What are the LEA's goal(s) to address locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual school site goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for subgroups as defined in Education Code sections 42238.01 and 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific predicted outcomes/metrics/noticeable changes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority and/or to review progress toward goals in the annual update?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
- 11) In the annual update, what changes/progress have been realized and how do these compare to changes/progress predicted? What modifications are being made to the LCAP as a result of this comparison?

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	LCAP YEAR Year 2: 2015-16	LCAP YEAR Year 3: 2016-17	
<p><u>Current implementation of SBE adopted curriculum is minimal.</u></p> <p><i>Purchase orders, In-service training logs, classroom observations</i></p>	<p>1. Conditions for Learning: <i>McKittrick's teachers will fully implement modern the SBE adopted curriculum and ELA and Math by 2017 as measured by APS and Administrative observation.</i></p>	<p>All Students</p>	<p>McKittrick Elementary</p>		<p>SBE curriculum. Will be partially implemented</p>	<p>SBE curriculum will be substantially implemented</p>	<p>SBE curriculum will be fully implemented</p>	<p>1,2,4,5</p>
<p><u>Students identified more time and assistance on school work is need.</u></p> <p><i>Student and parent surveys, attendance sheets from after school tutoring and summer school. Completed independent study contracts. English and math grades. Test scores.</i></p>	<p>2. Pupil Outcomes <i>McKittrick Elementary will increase student access to the curriculum as measured by participation in offered activities.</i></p>	<p>All Students</p>	<p>McKittrick Elementary</p>		<p>The district will offer afterschool tutoring.</p> <p>15% student participation</p>	<p>The district will offer summer school.</p> <p>20% student participation</p>	<p>The district will offer an independent study program.</p> <p>20% of Eligible Students will participate.</p>	<p>1,2,4,5,6,7,8</p>

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	LCAP YEAR Year 2: 2015-16	LCAP YEAR Year 3: 2016-17	
<p>Graduation rate NA A-G Requirements NA</p>								
<p><u>12% of parents that returned the survey felt their input was not solicited</u></p> <p>Parent survey, attendance roll sheets, and pictures of social events posted to webpage.</p>	<p>3. Engagement McKittrick Elementary will increase stakeholder engagement. As measured by parent surveys, attendance logs and membership in iparent's club.</p>	<p>All Students</p>	<p>McKittrick Elementary</p>		<p>Stake holder participation will be 30%</p>	<p>Stake holder participation will be 40%</p>	<p>Stake holder participation will be 50%</p>	<p>3,6,8</p>

Section 3: Actions, Services, and Expenditures

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require the LCAP to include a description of the specific actions an LEA will take to meet the goals identified. Additionally Education Code section 52604 requires a listing and description of the expenditures required to implement the specific actions.

Instructions: Identify annual actions to be performed to meet the goals described in Section 2, and describe expenditures to implement each action, and where these expenditures can be found in the LEA’s budget. Actions may describe a group of services that are implemented to achieve identified goals. The actions and expenditures must reflect details within a goal for the specific subgroups identified in Education Code section 52052, including pupils with disabilities, and for specific school sites as applicable. In describing the actions and expenditures that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01, the LEA must identify whether supplemental and concentration funds are used in a district-wide, school-wide, countywide, or charter-wide manner. In the annual update, the LEA must describe any changes to actions as a result of a review of progress. The LEA must reference all fund sources used to support actions and services. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

- 1) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 2) How do these actions/services link to identified goals and performance indicators?
- 3) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA’s budget?
- 4) In the annual update, how have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 5) In the annual update, how have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
- 6) In the annual update, how have the actions/services addressed the identified needs and goals of specific school sites and did the provision of those actions/services result in the desired outcomes?
- 7) In the annual update, what changes in actions, services, and expenditures have been made as a result of reviewing past progress and/or changes to goals?

- A. What annual actions, and the LEA may include any services that support these actions, are to be performed to meet the goals described in Section 2 for ALL pupils and the goals specifically for subgroups of pupils identified in Education Code section 52052 but not listed in Table 3B below (e.g., Ethnic subgroups and pupils with disabilities)? List and describe expenditures for each fiscal year implementing these actions, including where these expenditures can be found in the LEA's budget.

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	LCAP YEAR Year 2: 2015-16	LCAP YEAR Year 3: 2016-17
<p>Goal 1: <i>McKittrick's teachers will fully implement modern the SBE adopted curriculum and ELA and Math by 2017 as measured by APS and Administrative observation.</i></p>	Priority 1 Priority 2 Priority 4 Priority 5	1.1 Train all teachers in the use of new 2014 SBE adopted Standards.	LEA Wide		Summer institute style curriculum training in Math and ELA for teachers and classroom aides \$7,500.00 Supplemental Grant	Summer institute style curriculum training in Math for teachers and classroom aides \$7500.00 Supplemental Grant	Summer institute style curriculum training in ELA for teachers and classroom aides \$7500.00 Supplemental Grant
	Priority 1 Priority 2 Priority 4 Priority 5	1.2 Research, adopt, purchase, and implement SBE adopted textbook series.	LEA Wide		Research Math Textbooks Coverage for Teachers \$5,000 General Fund	K-8 Math Textbook Series \$30,000 General Fund	K-8 ELA Textbook Series \$30,000 General Fund

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	LCAP YEAR Year 2: 2015-16	LCAP YEAR Year 3: 2016-17
<p>Goal 2: <i>McKittrick Elementary will increase student access to the curriculum as measured by participation in offered activities.</i></p>	<p>Priority 1 Priority 2 Priority 4 Priority 5 Priority 6 Priority 7 Priority 8</p>	<p>2.1 McKittrick will decrease the number of unexcused absences through the use of independent study.</p>	LEA Wide		<p><i>\$3,000.00 General Fund</i></p>	<p><i>\$3,000.00 General Fund</i></p>	<p><i>\$3,000.00 General Fund</i></p>
		<p>2.2 McKittrick will offer one hour of after school tutoring four days per week.</p>	LEA Wide		<p><i>\$10,000.00 General Fund</i></p>	<p><i>\$10,000.00 General Fund</i></p>	<p><i>\$10,000.00 General Fund</i></p>
		<p>2.3 McKittrick will offer summer school to all district students 1st -8th Grade</p>	LEA Wide		<p><i>\$15,000.00 General Fund</i></p>	<p><i>\$15,000.00 General Fund</i></p>	<p><i>\$15,000.00 General Fund</i></p>

Goal (Include / identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (a are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)		
					LCAP Year Year1: 2014-15	Year 2 : 2015-16	Year 3: 2016-17
GOAL 3 McKittrick Elementary will increase stakeholder engagement <i>McKittrick Elementary will increase stakeholder engagement. As measured by parent surveys, attendance logs and membership in parent's club.</i>	Priority 3 Priority 6 Priority 8	3.1 McKittrick Elementary will increase the number of stakeholder meetings	LEA Wide		Hold two stakeholder meetings 500.00	Hold three stakeholder meetings. 750.00	Hold four stakeholder meetings 1000.00
		3.2 McKittrick Elementary will conduct online surveys to obtain input.	LEA Wide		Conduct online surveys once per semester. \$1000.00 General Fund	Conduct online surveys once per quarter. \$1000.00 General Fund	Conduct online surveys once per quarter. \$1000.00 General Fund
		3.3 McKittrick Elementary will host special social outreaches to connect stakeholders	LEA Wide		Hold a fall social event to get stakeholders on campus in an evening. \$3000.00 General Fund	Continue holding fall social event and add winter social event to get stakeholders on campus in an evening. \$4000.00 General Fund	Continue holding fall and winter social events add a Spring social event to get stakeholders on campus in an during the day. \$5000.00 General Fund

Identify additional annual actions, and the LEA may include any services that support these actions, above what is provided for all pupils that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01 and pupils redesignated as fluent English proficient. The identified actions must include, but are not limited to, those actions that are to be performed to meet the targeted goals described in Section 2 for low-income pupils, English learners, foster youth and/or pupils redesignated as fluent English proficient (e.g., not listed in Table 3A above). List and describe expenditures for each fiscal year implementing these actions, including where those expenditures can be found in the LEA’s budget.

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	LCAP YEAR Year 2: 2015-16	LCAP YEAR Year 3: 2016-17
ALL GOALS FROM SECTION 2A	<p>Priorities 1, 2, 3, 4, 5, 6, 7, & 8</p> <p>Due to McKittrick's small size and the absence of any statically significant identified subgroups. All Students will receive 100% of services</p>	For low income pupils: 13 out of 74	ALL GOALS IN SECTION 2 A APPLY TO LOW INCOME STUDENTS		All goals and action steps apply to low income students	All goals and action steps apply to low income students	All goals and action steps apply to low income students
		For English learners: 0	ALL GOALS IN SECTION 2 A APPLY To English learners		All goals and action steps apply to English Language Learners	All goals and action steps apply to English Language Learners	All goals and action steps apply to English Language Learners
		For foster youth: 0	ALL GOALS IN SECTION 2 A APPLY To Foster Youth		All goals and action steps apply to Foster Youth.	All goals and action steps apply to Foster Youth.	All goals and action steps apply to Foster Youth.
		For re-designated fluent English proficient pupils: 0	ALL GOALS IN SECTION 2 To re-designated fluent English proficient pupils		All goals and action steps apply to Re-designated Fluent English.	All goals and action steps apply to Re-designated Fluent English.	All goals and action steps apply to Re-designated Fluent English.

- C. Describe the LEA's increase in funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5). Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a district wide, school wide, countywide, or charter wide manner as specified in 5 CCR 15496. For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a school site in the LCAP year, when using supplemental and concentration funds in a district wide or school wide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district's goals for unduplicated pupils in the state priority areas. (See 5 CCR 15496(b) for guidance.)

McKittrick Elementary School District will not receive LCFF dollars because of its basic aide status. At current funding levels the district will receive a supplemental and concentration grant in the amounts of; \$1,630.00 in 2014-15, \$2,019.00 in 2015-16 and \$1315.00 in 2016-17. As of the writing of this plan McKittrick has; 13 low income, 0 Foster care youth, 0 English learners. The unduplicated student count is 5.71% or 4.2 Students. Given these facts the district has decided to provide the increased services prescribed in the LCAP to the entire student population. It is the district's opinion this is the wisest way to expend these funds.

- D. Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). Identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR 15496(a). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

To meet the eight state funding priorities for the LCFF, McKittrick Elementary School District created a 2014-15 LCAP budget of \$40,500.00. Even though the funded Minimum Proportionality Percentage (MMP) only equals \$1,630.00 which is 27% of the full entitlement of \$5,810.00. This amount of money is not enough to make any lasting difference. The only option for the district is to subsidize \$38,870.00 out of the general fund to fulfill the state requirements so we can get our annual budgets approved. Because it is difficult to justify creating this program that is outlined in McKittrick's LCAP plan for 13 low income students the district has decided to offer the programs to all of the district students. It is projected that the total cost will not increase for all 74 students as compared to just 13 students. Services will be increased and improved as follows. List action a step in bullet form in two columns.

To meet the eight state funding priorities for the LCFF, McKittrick Elementary School District created a 2014-15 LCAP budget of \$40,500.00. Even though the funded Minimum Proportionality Percentage (MMP) only equals \$1,630.00 which is 27% of the full entitlement of \$5,810.00. This amount of money is not enough to make any lasting difference. The only option for the district is to subsidize \$38,870.00 out of the general fund to fulfill the state requirements so we can get our annual budgets approved. Because it is difficult to justify creating this program that is outlined in McKittrick's LCAP plan for 13 low income students the district has decided to offer the programs to all of the district students. It is projected that the total cost will not increase for all 74 students as compared to just 13 students. **We believe the extended opportunities for access (summer school, after-school tutoring) and increased outreach will be especially helpful the 13 low income students and their families.**

Services will be increased and improved as follows.

Increased Services

- Outreach to stakeholders
- Purchase of new Curricular Materials
- Implementation of the new SBE standards

Improved Services

- Professional Development
- After-school tutoring
- Summer School

NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5, 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section 6312.